

WOODBRIAGE BOARD OF EDUCATION
MONTHLY DETAIL BY OBJECT
FOR THE MONTH ENDED June 30 2026

Object Code	Descriptions	Adopted Budget	Budget Transfers	Adjusted Budget	Expended to Date	Encumbered to Date	Projected Year-End Balance
110	Administrators	1,029,488	(1,515)	1,027,973	1,027,973		-
120	Teachers - Regular	6,117,471	(128,196)	5,989,275	5,943,483		45,792
120	Teachers - Special Education	1,181,574	(5,694)	1,175,881	1,175,881		-
1201	Psychologist	212,415	(36,597)	175,818	175,818		-
1203	Counselor	127,308	46,487	173,795	173,795		-
Sub-Total Certified Salaries		8,668,256	(125,515)	8,542,741	8,496,949	-	45,792
1303	Custodians	480,915	(5,275)	475,640	475,640		-
140	Nurses	191,188	(476)	190,712	190,712		-
150	Secretaries, Clerical	450,466	(28,983)	421,483	421,483		-
160	Paraprofessionals	364,785	(141,963)	222,822	222,822		-
1601	Special Education Paraprofess.	857,412	(5,221)	852,191	852,191		-
170/10	Salaries OT / PT	93,940	43,003	136,943	136,943		-
190	IT Manager and Asst.	83,596	3,641	87,237	87,237		-
190	Salaries, Miscellaneous	97,751	(21,959)	75,792	75,792		-
Sub-Total Non-Certified Salaries		2,620,053	(157,234)	2,462,819	2,462,819	-	-
TOTAL SALARIES		11,288,309	(282,749)	11,005,561	10,959,768	-	45,792
220	FICA	337,719	(40,080)	297,639	297,639		-
230	CMERS	457,843	(48,506)	409,337	409,337		-
270	Medical Insurance	2,866,923	18,816	2,885,739	2,885,739		-
280	Life Insurance	34,463	(3,412)	31,051	31,051		-
2902	Other Employee Benefits	10,850	12,479	23,329	23,329		-
TOTAL BENEFITS		3,707,798	(60,702)	3,647,096	3,647,096	-	-
320	Professional Development	37,325	(1,200)	36,125	14,254	21,872	-
330	Legal Fees	55,000	21,167	76,167	66,167	10,000	-
340	Software Support	30,250	(1,343)	28,907	23,950	4,957	-
350	Substitutes	149,435	(4,025)	145,410	145,410		-
390/01	Consultant Services	216,380	(41,599)	174,781	166,047	8,734	-
3902	Financial Audit	29,400	(1,908)	27,492	27,492		-
390	Other Prof/Tech. Services	15,434	(3,470)	11,964	11,964		-
TOTAL PROFESSIONAL SERVICES		533,224	(32,377)	500,847	455,284	45,563	0
410/01	Utilities - Electric and Water	165,500	27,766	193,266	191,410	1,857	-
420	Heating	105,000	65,483	170,483	169,874	609	-
430	Repairs and Maintenance	84,000	(10,210)	73,790	49,826	23,965	-
450	Leases and Rentals	110,123	(4,277)	105,846	104,596	1,250	-
4501	Building Improvements	10,500	(4,500)	6,000	6,000		-
490	Other Purchased Services	27,620	(5,158)	22,462	21,829	633	-
4901	Service Contracts	168,569	17,358	185,927	174,859	11,068	-
TOTAL PROPERTY SERVICES		671,312	86,463	757,775	718,393	39,382	-
510	Pupil Transportation-Regular	524,118	(12,727)	511,391	511,391		-
510	Pupil Transportation-Spec. Educ.	329,662	57,015	386,677	369,786	16,891	-
520	Insurance-General Liability	155,209	15,747	170,956	170,956		-
5201	Worker's Compensation	284,804	(11,907)	272,897	272,897		-
530	Telephone Services	18,531	18,194	36,725	36,725		-
535	Internet	25,120	(662)	24,458	24,458		-
537	Postage	6,840	(2,013)	4,827	3,582	1,245	-
540	Advertising	1,000	(1,000)	-	-		-
550	Interns	57,000	(24,000)	33,000	33,000		-
560	Tuition - Wintergreen	6,000	(6,000)	-	-		-
560	Tuition - Out of District	373,480	111,553	485,033	446,143	38,890	-
590	Other Purchased Services	15,550	24,844	40,394	35,364	5,030	-
TOTAL OTHER PURCH SERVICES		1,797,314	169,042	1,966,356	1,904,300	62,056	-

WOODBIDGE BOARD OF EDUCATION
MONTHLY DETAIL BY OBJECT
FOR THE MONTH ENDED June 30 2026

Object Code	Descriptions	Adopted Budget	Budget Transfers	Adjusted Budget	Expended to Date	Encumbered to Date	Projected Year-End Balance
610	Instructional Supplies	151,925	29,673	181,598	130,119	51,479	-
620	Computer Software	85,288	3,733	89,021	89,021		-
625	Supplies Nurses	5,370	5,478	10,848	5,487	5,360	-
630	Supplies Custodial	56,050	13,067	69,117	68,143	974	-
635	Supplies Office	13,000	(5,137)	7,863	7,126	737	-
640	Books and Audio Visual	18,000		18,000	17,932		68
645	Subscriptions	30,960	(7,772)	23,188	22,238	950	-
650	Testing	22,700		22,700	19,563	2,347	790
690	Misc. Supplies - DW Security	3,700		3,700	2,817	218	666
TOTAL SUPPLIES & MATERIALS		386,993	39,042	426,035	362,446	62,066	1,523
732	Computer Hardware	89,800	73,300	163,100	85,749	77,351	-
735	Equipment - Teaching	8,000	(2,166)	5,834	3,546	2,289	-
740	Equipment - Building	5,000	4,787	9,787	5,948	3,839	-
745	Furniture	6,000	(1,389)	4,611	4,611		-
TOTAL PROPERTY		108,800	74,532	183,332	99,854	83,479	-
810	Dues and Fees	22,605	4,007	26,612	26,612		-
900	Other Fees	9,500	2,195	11,695	10,595	1,100	-
TOTAL DUES AND FEES		32,105	6,202	38,307	37,207	1,100	-
	Non PO bills still to post						(10,230)
TOTAL ADOPTED BUDGET		18,525,855	(546.00)	18,525,309	18,184,348	293,645	37,086