

**WOODBIDGE BOARD OF EDUCATION
MONTH SUMMARY REPORT
FOR THE MONTH ENDED 6-30-2026**

<u>OBJECT</u>	<u>DESCRIPTION</u>	<u>ADOPTED BUDGET</u>	<u>EXPENDED TO DATE</u>	<u>ENCUMBERED TO DATE</u>	<u>TOTAL AVAILABLE</u>	<u>ESTIMATED ADDITIONAL</u>	<u>(OVER) UNDER YEAR END</u>
100	TOTAL SALARIES	11,288,309	10,901,921	-	104,186	-	104,186
200	TOTAL BENEFITS	3,707,798	3,647,096	-	-	-	-
300	TOTAL PROFESS. SERVICES	533,224	455,284	45,563	-	-	-
400	TOTAL PROPERTY SERVICES	671,312	718,393	39,382	-	-	-
500	OTHER SERVICES	1,797,314	1,904,300	62,056	-	-	-
600	SUPPLIES & MATERIALS	386,993	362,446	62,066	1,523	-	1,523
700	TOTAL PROPERTY SERVICES	108,800	99,854	83,479	-	-	-
800	TOTAL DUES, FEES, MISC.	32,105	37,207	1,100	-	-	-
	No PO bills to be paid						(9,776)
	TOTAL ADOPTED BUDGET	18,525,855	18,126,501	293,645	105,709	0	95,933

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390	SPED SERVICES/CONSULTING	216,380	166,047	8,734	-	-	-
510	TRANSPORTATION	329,662	369,786	16,891	-	-	-
560	TUITION SPECIAL ED	373,480	446,143	38,890	-	-	-
	SPECIAL EDUCATION CARVEOUT	919,522	981,975	64,515	0	0	0

SUMMARY	
Special Ed Surplus / (Deficit)	0
Under / (Over) Spending in OTHER programs	95,933
Total Surplus / (Deficit) Projected	95,933