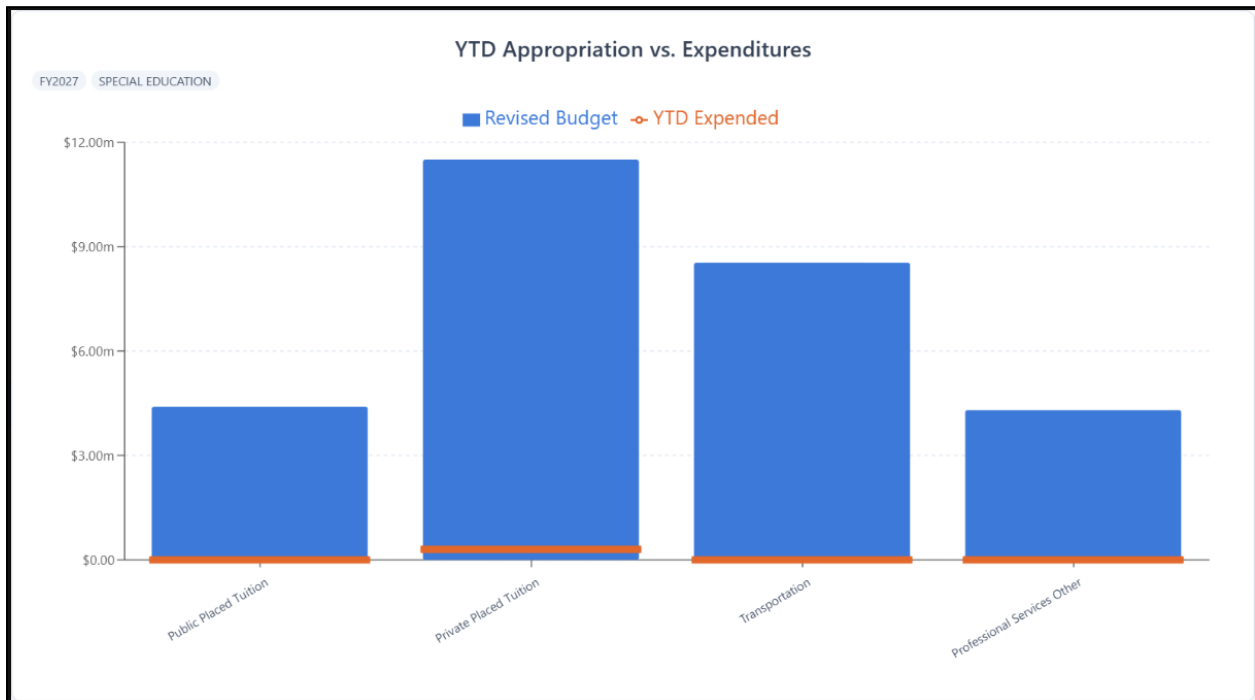


Pupil Personnel Services Monthly Budget Trends

As of August 1, 2026



This graphic highlights the four primary budget drivers within the Office of Pupil Personnel Services, excluding personnel costs. As we begin the new fiscal year, all budget lines remain fully available, with the exception of Private Placement Tuition, where expenditures have begun as anticipated. Encumbrances for the 2026-2027 school year have not yet been fully processed across all budget lines. As expenditures and encumbrances are entered throughout the year, we will continue to closely monitor each account and provide regular updates on budget status, including any areas of concern or emerging fiscal trends.