



**Agenda V.B.3.
January 22, 2026**

TO: Board of Education
Dr. Latanya Daniels, superintendent

FROM: Tyler Dehne, director of finance

DATE: January 15, 2026

RE: Approve FY26 Revised Budget

RECOMMENDATION: That the Board of Education approves the 2025-26 Revised Budget providing all funds' revenues of \$222,491,505 and all funds' expenditures of \$230,634,309.

**ISD 191 BURNSVILLE - EAGAN - SAVAGE
2025-2026 REVISED BUDGET
CHANGES IN FUND BALANCE**

FUND	REVENUE BUDGET	EXPENDITURE BUDGET	INCR (DECR) TO FUND BALANCE
GENERAL	\$ 162,370,288	\$ 169,425,220	\$ (7,054,932)
FOOD SERVICE	7,535,000	7,884,158	(349,158)
COMMUNITY SERVICE	7,711,217	8,409,931	(698,714)
DEBT SERVICE	11,225,000	11,190,000	35,000
INTERNAL SERVICE FUND	33,650,000	33,725,000	(75,000)
TOTAL ALL FUNDS	<u>\$ 222,491,505</u>	<u>\$ 230,634,309</u>	<u>\$ (8,142,804)</u>

Each fiscal year the budget is revised to reflect the most current information available with respect to revenues and expenditures. This recommendation formally recognizes these amendments to the revisions by incorporating them into the budget document. Revisions have been made in all governmental funds.

I recommend approval of the 2025-26 Revised Budget.