



BOARD OF SCHOOL TRUSTEES

KELLER INDEPENDENT SCHOOL DISTRICT

9D. **Action** **Date: September 24, 2007**

SUBJECT: **APPROVAL OF 2007-2008 DISTRICT AND CAMPUS PERFORMANCE OBJECTIVES**

BOARD GOAL: **All students will achieve educational excellence.**

All systems in the Keller Independent School District will be effective, efficient, and accountable in support of the district's mission.

FISCAL NOTE: **No Financial Impact**

Background Information:

- Per Education Code 11.252 and 11.253, each campus is required to develop, review, and revise a campus improvement plan for the purpose of improving student performance for all students and each district is required to develop, review, and revise a district improvement plan for the purpose of improving student performance for all students.
- Each campus improvement plan must set the Campus Performance Objectives based on the academic excellence indicator system.
- Each district improvement plan must set the District Performance Objectives based on the academic excellence indicator system.

Administrative Considerations:

- The District Strategic Improvement Plan and the Campus Strategic Improvement Plans are long range five year plans (2005-2010).
- The District and Campus Performance Objectives are designed to assist in setting and monitoring one year goals and five year goals.
- The Campus Performance Objectives were provided for preview in the September 21st Friday Update.
- The Campus Performance Objectives were reviewed by each Campus Education Improvement Committee and the Executive Directors prior to Board Preview.
- The District Performance Objectives were reviewed by the District Education Improvement Committee on August 28, 2007.
- The indicators related to items like SAT, ACT, and AP Performance will not be reported at this time because the results are not received until later in the fall.

- The District Performance Objectives have been determined and the template reformatted to better align with our District goal of becoming a recognized district in 07-08 and our vision of an exemplary district.

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The administration recommends that the Board of Trustees approve the district and campus performance objectives as presented.

Respectfully submitted,

Karin Holacka
Executive Director of Elementary Administration