Madison Public Schools

5-Year Capital Improvement Plan FY28-FY32

Project List

Updated - BW 8/11/2026

Facilities Department

Location	Project Name	FY28	FY29	FY30	FY31	FY32	5-Year Total	On Deck	Notes
Daniel Hand High School	Roof Replacement	$ 3,728,758	$ -	$ -	$ -	$ -	$ 3,728,758		Eligible for State School Construction Grant; Amount is gross. SSCG Eligible- Reimb rate 28.93% carried at 25% in analysis sheet
Daniel Hand High School	Generator Replacement	$ -	$ -	$ 246,342	$ -	$ -	$ 246,342		
Brown Elementary School	Fire Alarm Device Replacement	$ 150,000	$ -	$ -	$ -	$ -	$ 150,000		New Project Emergent Issue
Polson Middle School	Restroom Refreshes	$ 100,000	$ 100,000	$ 100,000	$ 100,000	$ 100,000	$ 500,000		New/Reinstatement of old project
Brown Elementary School	Café Flooring	$ -	$ -	$ -	$ -	$ -	$ -	$ 87,947	
District Wide	School Security Enhancements	$ 75,000	$ 75,000	$ 75,000	$ 75,000	$ 75,000	$ 375,000		
District Wide	Crack Sealing- Lots/Driveways	$ -	$ -	$ 25,000	$ -	$ -	$ 25,000		
Daniel Hand High School /Ath	Replace Football Field Turf / Resurface Track	$ -	$ 1,728,326	$ -	$ -	$ -	$ 1,728,326		
Daniel Hand High School	Treatment Plant Restoration	$ -	$ -	$ -	$ -	$ -	$ -	$ 475,000	
Brown Elementary School	Kitchen Renovation	$ -	$ 550,000	$ -	$ -	$ -	$ 550,000		
Polson Middle School	Window Replacement	$ -	$ -	$ -	$ -	$ -	$ -	$ 3,792,186	Previously in long range for FY32. Amount is gross. SSCG Eligible- Reimb rate 28.93% carried at 25% in analysis sheet
Polson Middle School	Painting/Wall Treatment Common Areas	$ -	$ -	$ 235,500	$ -	$ -	$ 235,500		New Project - Orig in 2025 bond fund plan
Daniel Hand High School	Underground Fiber Replacement	$ -	$ -	$ 132,422	$ -	$ -	$ 132,422		
Daniel Hand High School	Pavement Restoration- Full Site	$ -	$ -	$ -	$ 1,208,620	$ -	$ 1,208,620		Previously in long range for FY32
Polson Middle School	Classroom Refreshers	$ -	$ -	$ -	$ -	$ -	$ -	$ 650,000	New Project - Orig in 2025 bond fund plan
Brown Elementary School	Window Replacement	$ -	$ -	$ -	$ -	$ -	$ -	$ 300,000	
Daniel Hand High School	Furniture Replacement- Classrooms	$ -	$ -	$ -	$ -	$ -	$ -	$ 200,000	
Polson Middle School	Pavement Restoration- Full Site	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,210,196	Previously in long range for FY32
District Wide	Storage Barn Repurpose to Field House	$ -	$ -	$ -	$ -	$ 590,000	$ 590,000		
Daniel Hand High School	Domestic Hot Water System Replacement	$ -	$ -	$ -	$ -	$ 450,000	$ 450,000		New Project
Brown Elementary School	Pavement Restoration- Access Road and Bus Loop	$ -	$ -	$ -	$ -	$ 412,122	$ 412,122		Previously in long range for FY32
Daniel Hand High School	Boiler Replacement - 1 of 2	$ -	$ -	$ -	$ -		$ -	$ 400,000	Larger project was in long range for FY33. This is a phased alternative
Polson Middle School	Hydronic Loop Controls Upgrade	$ -	$ -	$ -	$ -	$ 325,000	$ 325,000		New Project
Polson Middle School	Furniture Replacement- General	$ -	$ -	$ -	$ -	$ -	$ -	$ 300,000	Previously in long range for FY32
Daniel Hand High School	Replacement Furniture- Library	$ -	$ -	$ -	$ -		$ -	$ 163,751	Previously in long range for FY32
Brown Elementary School	Roof Replacement	$ -	$ -	$ -	$ -	$ -	$ -	$ 3,081,490	Previously in long range for FY32. Amount is gross. SSCG Eligible- Reimb rate 28.93% carried at 25% in analysis sheet
Polson Middle School	Auxiliary Gym Renovation	$ -	$ -	$ -	$ -	$ -	$ -	$ 2,017,798	New Project
Polson Middle School	Team Room Conversions	$ -	$ -	$ -	$ -	$ -	$ -	$ 2,000,000	Reconfiguration of several Long Range projects, net savings
Brown Elementary School	Auditorium Updates	$ -	$ -	$ -	$ -	$ -	$ -	$ 990,000	Previously in long range for FY32
Daniel Hand High School	Auditorium Addition	$ -	$ -	$ -	$ -	$ -	$ -	$ 8,500,000	
	Totals	**$ 4,053,758**	**$ 2,453,326**	**$ 814,264**	**$ 1,383,620**	**$ 1,952,122**	**$ 10,657,090**	**$ 24,168,369**	
	Estimated Local Share	**$ 3,121,569**	**$ 2,453,326**	**$ 814,264**	**$ 1,383,620**	**$ 1,952,122**	**$ 9,724,900**		

Madison Public Schools

5-Year Capital Improvement Plan FY28-FY32

Analysis Tables

Updated - BW 8/11/2026

Facilities Department

Potential Funding Sources

	FY28	FY29	FY30	FY31	FY32	5 Year Total
Capital Improvement (CNRE) Fund	$ 4,053,758	$ 2,453,326	$ 814,264	$ 1,383,620	$ 1,952,122	$ 10,657,090
Potential Bonding						$ -
Local Share Total	$ 3,121,569	$ 2,453,326	$ 814,264	$ 1,383,620	$ 1,952,122	$ 9,724,900
State School Construction Grant	$ 932,190					$ 932,190
Committed Grants						$ -
E-Rate Reimbursement						$ -
High Potential Grant or Grant Contingent Projects						$ -
Donations						$ -
Grants and Donations Total	$ 932,190	$ -	$ -	$ -	$ -	$ 932,190
Total	**$ 4,053,758**	**$ 2,453,326**	**$ 814,264**	**$ 1,383,620**	**$ 1,952,122**	**$ 10,657,090**

Projects By Building

	FY28	FY29	FY30	FY31	FY32	5 Year Total
District Wide (Impacts Multiple Buildings)	$ 75,000	$ 75,000	$ 100,000	$ 75,000	$ 75,000	$ 400,000
Brown Elementary School	$ 150,000	$ 550,000	$ -	$ -	$ 412,122	$ 1,112,122
Neck River Elementary School	$ -	$ -	$ -	$ -	$ -	$ -
Polson Middle School	$ 100,000	$ 100,000	$ 335,500	$ 100,000	$ 425,000	$ 1,060,500
Daniel Hand High School	$ 3,728,758	$ -	$ 378,764	$ 1,208,620	$ 450,000	$ 5,766,142
Athletics (Multi-Site Use)	$ -	$ 1,728,326	$ -	$ -	$ 590,000	$ 2,318,326
Total	**$ 4,053,758**	**$ 2,453,326**	**$ 814,264**	**$ 1,383,620**	**$ 1,952,122**	**$ 10,657,090**

Projects By Category

	FY28	FY29	FY30	FY31	FY32	5 Year Total
Building Envelope	$ 3,728,758	$ -	$ -	$ -	$ -	$ 3,728,758
Interiors	$ 100,000	$ 100,000	$ 335,500	$ 100,000	$ 100,000	$ 735,500
Mechanical, Electrical, Plumbing, Fire Protection	$ 150,000	$ -	$ 246,342	$ -	$ 775,000	$ 1,171,342
Security	$ 75,000	$ 75,000	$ 75,000	$ 75,000	$ 75,000	$ 375,000
Site Work	$ -	$ 1,728,326	$ 25,000	$ 1,208,620	$ 412,122	$ 3,374,068
Instructional Equipment	$ -	$ -	$ -	$ -	$ -	$ -
Food Service	$ -	$ 550,000	$ -	$ -	$ -	$ 550,000
Other	$ -	$ -	$ 132,422	$ -	$ 590,000	$ 722,422
Total	**$ 4,053,758**	**$ 2,453,326**	**$ 814,264**	**$ 1,383,620**	**$ 1,952,122**	**$ 10,657,090**

Projects by Building Type

	FY28	FY29	FY30	FY31	FY32	5 Year Total
Early Childhood	$ -	$ -	$ -	$ -	$ -	$ -
Elementary	$ 150,000	$ 550,000	$ -	$ -	$ 412,122	$ 1,112,122
Middle School	$ 100,000	$ 100,000	$ 335,500	$ 100,000	$ 425,000	$ 1,060,500
High School	$ 3,728,758	$ -	$ 378,764	$ 1,208,620	$ 450,000	$ 5,766,142
Support Services (Non-School)	$ -	$ -	$ -	$ -	$ -	$ -
Athletics (Shared Facilities)	$ -	$ 1,728,326	$ -	$ -	$ 590,000	
District-Wide	$ 75,000	$ 75,000	$ 100,000	$ 75,000	$ 75,000	$ 400,000
Total	**$ 4,053,758**	**$ 2,453,326**	**$ 814,264**	**$ 1,383,620**	**$ 1,952,122**	**$ 10,657,090**

Madison Public Schools

5-Year Capital Improvement Plan FY28-FY32

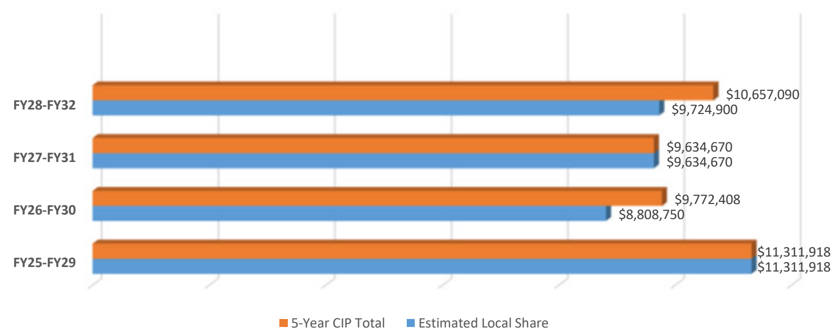
Analysis Tables

Projects By Department

	FY28	FY29	FY30	FY31	FY32	5 Year Total
Facilities	$ 4,053,758	$ 175,000	$ 681,842	$ 1,383,620	$ 1,362,122	$ 7,656,342
Information Technology	$ -	$ -	$ 132,422	$ -	$ -	$ 132,422
Athletics	$ -	$ 1,728,326	$ -	$ -	$ 590,000	$ 2,318,326
Food Services	$ -	$ 550,000	$ -	$ -	$ -	$ 550,000
Instructional (Furniture, Equipment)	$ -	$ -	$ -	$ -	$ -	$ -
Total	**$ 4,053,758**	**$ 2,453,326**	**$ 814,264**	**$ 1,383,620**	**$ 1,952,122**	**$ 10,657,090**

CIP History

	FY25-FY29	FY26-FY30	FY27-FY31	FY28-FY32
Estimated Local Share	$ 11,311,918	$ 8,808,750	$ 9,634,670	$ 9,724,900
5-Year CIP Total	$ 11,311,918	$ 9,772,408	$ 9,634,670	$ 10,657,090
Number of Projects	**28**	**21**	**14**	**15**



Madison Public Schools

5-Year Capital Improvement Plan FY28-FY32

Reconciliation to Prior CIP and Cumulative Build

Updated - BW 7/29/26

Facilities Department

	Project Count	Value	Cumulative
FY27-FY31 CIP	14		$ 9,634,671
Less: Funded FY27	5		$ 1,935,000
Add back multi-year projects	2		
Carry-Forward to FY28-FY32 CIP	11		$ 7,699,671
Projects slated for FY32 in Long Range Plan, entering plan in Year 5 (FY32)			
Brown Pavement Restoration- Access Road and Bus Loop	1	$ 412,122	
Subtotal	1	$ 412,122	$ 8,111,793
Add-on 1 year to Security Improvement Program		$ 75,000	$ 8,186,793
New Projects Added to FY32 (Year 5)			
DHHS/Polson Storage Barn Conversion to Field House	1	$ 590,000	
DHHS Domestic Hot Water System Replacement	1	$ 450,000	
Polson Hydronic Loop Controls Upgrade	1	$ 325,000	
Polson Restroom Refreshes (multi-year, year 5 amount only)	1	$ 100,000	
Subtotal	4	$ 1,465,000	$ 9,651,793
New projects pulled in to Year 3 from Polson Bond Project Schedule			
Polson Painting/Wall Treatments Common Areas	1	$ 235,500	
Subtotal	1	$ 235,500	$ 9,887,293
New Projects - Emergent Issues- Year 1-4			
DHHS Pavement Restoration (Slated for FY32, pulled forward 1 year)	1	$ 1,208,620	
Polson Restroom Refreshes (multi-year- $100k/yr; yr 5 above)		$ 400,000	
Brown Fire Alarm Device Replacement- FY28 (Year 1)	1	$ 150,000	
Subtotal	2	$ 1,758,620	$ 11,645,913
Moved from 5-Year Plan to On Deck			
Brown Café Flooring	-1	$ (87,947)	
DHHS Waste Treatment Plant	-1	$ (475,000)	
DHHS Furniture-Classrooms	-1	$ (200,000)	
Brown Window Repacement	-1	$ (300,000)	
Subtotal	-4	$ (1,062,947)	$ 10,582,966
Misc: Added $200k to restore Brown Kitchen budget to original scope level (FY29)		$ 200,000	$ 10,782,966
Reduction in budget for DHHS Roof Replacement- Based on Architect's Est		$ (125,876)	$ 10,657,090
FY28-FY32 CIP Total	**15**		**$ 10,657,090**
Change from FY27-FY32 CIP	1		$ 1,022,419