

Alsea School District 7J 301 South 3rd Street Alsea, OR 97324 541.487.4305

Budget Committee Members Present: Cheryl VanLeuven, MacKenzie Webb, Kathi Gamler, Tracy Foster attended via phone

Board Members Present: Risteen Follett, Soren Rounds, Jamie Olsen, Russ Ceperich came at 6:40 PM via Zoom link.

Staff Members Present: Krista Nieraeth, Don Staehely, Lora Nickle

1. Call to Order – 6:30 PM

2. Approval of Agenda

Agenda approved as presented.

3. Election of Officers

MacKenzie Webb nominated Tracy Foster for Committee Chair, Cheryl VanLeuven seconded the motion. Motion carried 7-0.

Tracy Foster nominated MacKenzie Webb for Committee Vice Chair, Cheryl VanLeuven seconded the motion. Motion carried 7-0.

Lora Nickle was appointed as the Budget Committee secretary.

4. Review of Budget Message and Proposed Budget 2025-26

Ms. Nieraeth read the 2025-2026 Budget Message. Mr. Staehely reviewed the proposed budget funds as well as explained how the amounts for each area of the budget are calculated. The committee asked clarifying questions.

5. Next Budget Committee meeting

May 20, 2025 at 6:00 PM

6. Meeting Adjourn – 7:53 PM