DEPARTMENT OF EDUCATION	Division of School Finance 1500 Highway 36 West Roseville, MN 55113-4266	**INTERMEDIATE/COOPERATIVE DISTRICT LONG-TERM FACILITIES MAINTENANCE REVENUE ALLOCATION**	ED-02479-03

GENERAL INFORMATION AND INSTRUCTIONS: Please read the INSTRUCTIONS FOR COMPLETION on the Instructions tab before completing this report.

District Name: SWMetro Intermediate District #288	Name of Person Completing this Report: Bill Holmgren	Title: Director of Finance	
Telephone Number: 952-567-8103	Email Address: bholmgren@swmetro.k12.mn.us		Date Submitted: 5/28/2018

Long-Term Facilities Maintenance (LTFM) Revenue amounts to be Allocated to member School Districts for FY 2020		
1. Pay-as-you-go revenue portion		$ 250,000.00
2. Bond debt service revenue portion		$ -
3. Total revenue amounts to allocate		$ 250,000.00

District Number	Type	School District Name		Alloc Percent	Allocated Pay-as-you-go (line 1)	Alloc Percent	Allocated Bonded Debt Service (line 2)
108	01	CENTRAL		3.112%	$ 7,779.41		$ -
110	01	WACONIA		6.751%	$ 16,877.63		$ -
111	01	WATERTOWN		1.672%	$ 4,180.22		$ -
112	01	EASTERN CARVER CO		25.510%	$ 63,774.40		$ -
716	01	BELLE PLAINE		5.264%	$ 13,159.13		$ -
717	01	JORDAN		5.653%	$ 14,132.25		$ -
719	01	PRIOR LAKE		9.434%	$ 23,583.86		$ -
720	01	SHAKOPEE		26.881%	$ 67,202.77		$ -
721	01	NEW PRAGUE		4.041%	$ 10,102.40		$ -
877	01	BUFFALO		5.610%	$ 14,024.34		$ -
2905	01	TRI-CITY UNITED		6.072%	$ 15,183.58		$ -
					$ -		$ -
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					$ -		$ -
TOTALS: The column totals must agree with lines 1 and 2.				100.000%	$ 250,000.00	0.000%	$ -

Notes: Allocation method agreed to by member districts:

Based on percentage of usage in our special education and career tech programs

End of Worksheet