

2007 Bond Construction Projects

DENTON INDEPENDENT SCHOOL DISTRICT

Mission

- To form a partnership to develop schools that meet the collective needs of the community.
- To be prudent in expending taxpayer dollars while delivering a quality product in a timely manner.
- To meet the requirements of the City while developing a process more suited for school projects.
- To enhance open communication between the District and City.

2007 Bond Overview

- \$282 Million Dollar Bond Package – Nov 07
- Citizens Advisory Committee set project priorities
- District establishes design and construction timelines for each project.
 - Based on School Calendar
 - Based on Space & Program Needs
- Complex renovation schedules are more challenging
- Denton ISD is the 7th fastest growing school district in Texas

PHASE I : Projects Timeline

Start: Summer 2008

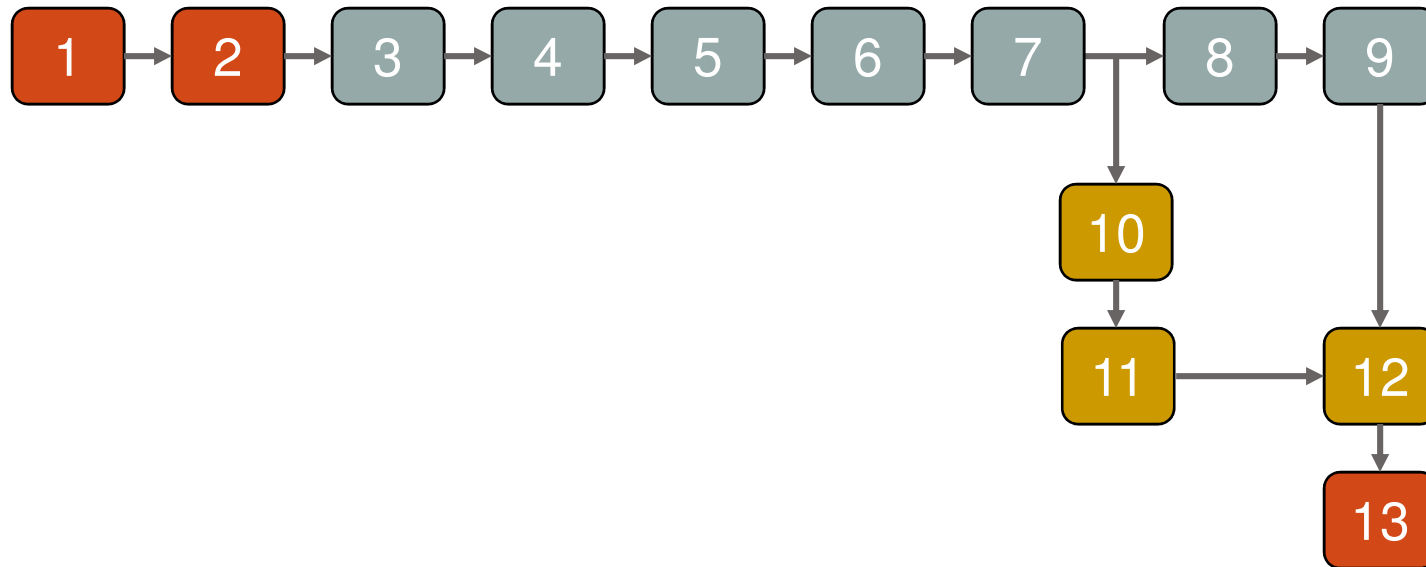
Estimated Completion: Aug. 2009

Intro Meeting with City: January 11 2008

Project	Pre-Application Meeting	Plans Submitted	Notice to Proceed Date	Permit Issued	
Virginia Gallian Child Development Center (Completed January 2009)	2/1/08	5/1/08	5/16/08	8/19/08	
Denton High School Additions & Renovations	3/2/08	Site: 5/01/08 Bldg: 7/10/08	Site: 5/16/08 Bldg: 8/01/08	pending	
Ryan High School Additions & Renovations	2/20/08	Site: 5/01/08 Bldg: 6/16/08	Site: 5/16/08 Bldg: 6/25/08	pending	
Hodge Elementary School Additions & Renovations	2/27/08	5/9/08	5/30/08	9/10/08	
McNair Elementary School Additions & Renovations	2/27/08	5/9/08	5/30/08	9/10/08	
Rivera Elementary School Additions & Renovations	2/27/08	5/9/08	5/30/08	9/10/08	
Calhoun Middle School Additions & Renovations	3/19/08	5/23/08	6/11/08	10/27/08	
Borman Elementary School Additions & Renovations	6/3/08	8/14/08	9/5/08	11/25/08	
Newton Rayzor Elementary Additions & Renovations	6/3/08	8/14/08	9/5/08	11/25/08	
New Early Childhood Facility (Est. Completion Aug. 2010)	NA	NA	NA	NA	
Elementary School #21 (Outside City Limits - Aug. 2010 Opening)	NA	NA	NA	NA	

City Development Guidelines

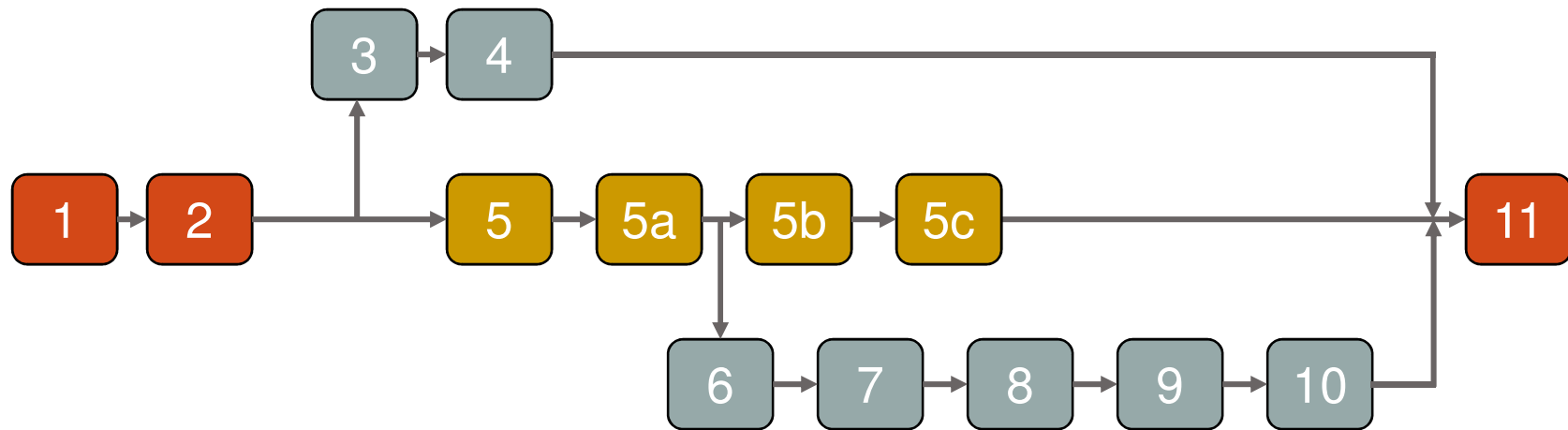
City of Denton: Current Process



1. Submit Pre-Application
2. DRC Meeting
3. Preliminary Plat
4. Final Plat
5. Submit Public Plans
6. Approve Public Plans
7. Approve Final Plat

8. Approve 3-Way Contract
9. Construct Public Improvements
10. Submit Architectural Plans
11. Approve Architectural Plans
12. Issue Building Permit
13. Building C.O.

City of Denton: Proposed Process



1. Submit Pre-Application

2. DRC Meeting

3. Preliminary Plat

4. Final Plat

5. Submit Architectural Plans

5a. Issue Foundation Permit

5b. Approve Architectural Plans

5c. Issue Final Building Permit

6. Submit Public Plans

7. Approve Public Plans

8. Approve 3-Way Contract

9. Approve Final Plat

10. Construct Public Improvements

11. Building C.O.

PHASE II : Projects List

Estimated Start: TBD

Estimated Completion: TBD

- Elementary School #22
- Middle School #7
- Construction of Denton ISD Support Services Building
- Lee Elementary School Science Lab & Prep. Room
- Wilson Elementary School Science Lab, Prep. Room & Secured Entry
- Ginnings Elementary School Additions & Renovations
- Providence Elementary School Science Lab & Prep. Room
- Pecan Creek Elementary School Science Lab & Prep. Room
- E.P. Rayzor Elementary School Science Lab & Prep. Room
- WS Ryan Elementary School Science Lab & Prep. Room
- Evers Elementary School Renovations
- Houston Elementary School Additions & Renovations
- Strickland Middle School Additions & Renovations
- Mc Math Middle School Additions & Renovations

Next Steps

- General Consensus to Formalize a Plan
- Establish Timeline for Implementation
 - Staff Input
 - Public Hearing Process
- Agreement for Interim Process