



Brownsville Independent School District

Agenda Category: General Function Board of Education Meeting: 08/05/2025

Item Title: Budget Amendment #008 X Action
Information
Discussion

BACKGROUND:

Fund 166 – State Special Education: To set up Carryover Budget for outstanding purchase orders which are committed for fiscal year ending June 30, 2025. These amounts reflect purchase orders, which were encumbered for contracted services, supplies, materials, other services and/or capital outlay.

FISCAL IMPLICATIONS:

Fund 166 – State Special Education

Function 11 - Instruction	\$ 9,980.00
Function 31 - Guidance & Counseling	<u>3,786.00</u>
	\$ 13,766.00

RECOMMENDATION:

Recommend approval of Budget Amendment #008 in the amount of \$13,766.00 for Fund 166 – State Special Education. (Carryover Purchase Order Budget)



Mary D. Garza

Submitted by: Interim CFO

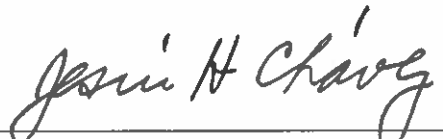
Approved for Submission to Board of Education:

Recommended by: Asst. Supt./Exec. Dir.



Mary D. Garza

Approved by: Interim Chief Financial Officer



Dr. Jesus H. Chavez, Superintendent

When Necessary, Additional Background May Follow This.

**Brownsville Independent School District
Open Purchase Order Report
June 30, 2025**

Fund	Function	Object	Location	PO#	Vendor ID	Vendor Name		Balance
166	11	6219	999	P438829	V016118	TREVINO OCCUPATIONAL THERAPY	\$	3,400.00
166	11	6219	999	P438830	V016118	TREVINO OCCUPATIONAL THERAPY		6,580.00
11 Total							\$	9,980.00
166	31	6219	003	P450994	V013850	DAVID LECUSAY PEDIATRICS P.A.	\$	18.00
166	31	6219	101	P444228	V013850	DAVID LECUSAY PEDIATRICS P.A.		18.00
166	31	6219	112	P447019	V013850	DAVID LECUSAY PEDIATRICS P.A.		18.00
166	31	6219	112	P447926	V013850	DAVID LECUSAY PEDIATRICS P.A.		18.00
166	31	6219	112	P450544	V013850	DAVID LECUSAY PEDIATRICS P.A.		18.00
166	31	6219	004	P452237	V018137	PEDIATRIC CARE CENTER		100.00
166	31	6339	890	P448800	V019025	RIVERSIDE ASSESSMENTS LLC.		3,596.00
31 Total							\$	3,786.00
166 Total - State Special Education								\$ 13,766.00