

Eden Prairie Schools
Final Levy Certification Payable 2025

Categories	2023 Pay 24 FY 25	2024 Pay 25 FY 26	Dollar Change	Comments
1 GENERAL FUND				
2 Equity	\$ 729,957	\$792,239	\$ 62,282	FY23 & FY25 net positive adjustment
3 Achievement & Integration	523,757	511,372	(12,386)	FY23 & FY25 net negative adjustment
4 Alternative Teacher Compensation	788,258	807,896	19,637	FY23 & FY25 net positive adjustment
5 Referendum	29,168,475	30,224,047	1,055,572	2.43% inflation increase (CPI) (FY26)
6 Transition	56,161	58,033	1,872	Similar to last year
7 Re-employment Ins.	(126,265)	(39,412)	86,853	Over levied in FY23 resulting in a large negative adjustment
8 Safe Schools	513,303	516,958	3,655	Similar to prior years and includes an FY23 positive adjustment
9 Career Technical	412,795	433,686	20,890	35% of estimated expenditures in CTE program
10 Abatement/Other Adjustments	-	867,031	867,031	Abatement activity, under levy in Pay 24 levy cycle
11 Facilities & Equipment Bond Adjustment	(460,425)	(456,750)	3,675	Capital facilities bond to pay for the LED lighting upgrade, offset in debt service
12 Building/ Lease	1,059,350	1,872,819	813,469	COP Payments offset by Pay 22 negative adjustment
13 Operating Capital	1,535,708	1,624,335	88,627	Aging buildings plus a legislative shift from aid to levy
14 Capital Projects Levy	9,415,721	10,093,029	677,308	Capital Project Levy, tied to the increase in adjusted net tax capacity
15 Long Term Facility Maintenance (LTFM)	6,043,455	4,186,106	(1,857,349)	Planned reduction in LTFM Levy in alignment with State approved projects
16 LEVY TOTAL	\$ 49,660,251	\$51,491,388	\$ 1,831,137	3.69%
17 COMMUNITY EDUCATION FUND				
18 Basic Levy	\$ 486,267	\$486,267	\$ -	Similar to prior years
19 Early Child & Family	297,583	329,883	32,300	FY24 negative adjustment due to smaller population under 5 years of age
20 Home Visiting	12,359	12,908	549	Similar to prior years
21 Disabled Adults	9,391	8,761	(630)	Similar to prior years
22 School-Aged Care	483,373	470,123	(13,250)	Funding for students with disabilities, similar to last year
23 Abatement Adjustment	13,539.29	6,379	(7,160)	Abatement activity
24 COMMUNITY ED FUND LEVY TOTAL	\$ 1,302,511	\$1,314,321	\$ 11,810	0.91%
25 DEBT SERVICE FUND				
26 Debt Levy	\$ 2,406,075	\$2,434,950	\$ 28,875	Scheduled principal & interest payments
27 Facilities Maintenance Bonds	6,723,158	7,420,344	697,186	Scheduled principal & interest payments
28 Facilities & Equipment Bond Adjustment	460,425	456,750	(3,675)	Capital facilities bond to pay for the LED lighting upgrade, offset in general fund
29 Debt Excess	(177,281)	(93,230)	84,051	Calculated using fund balance & projected costs
30 Abatement Adjustment	-	-	-	Abatement activity, under levy in the Pay 25 cycle
31 DEBT SERVICE FUND LEVY TOTAL	\$ 9,412,377	\$10,218,815	\$ 806,438	8.57%
32 LEVY GRAND TOTAL	\$ 60,375,139	\$63,024,524	\$ 2,649,385	4.39%