



# Craig City School District

P.O. Box 800, Craig, Alaska 99921  
www.craigschools.com  
Phone (907) 826.3274  
FAX (907) 826.3322

Jackie Hanson, Superintendent  
Christy House, Elem./MS Principal  
Josh Andrews, HS & PACE Principal

## Memorandum Item 10b

TO: CCSD School Board Members  
FROM: Jackie Hanson, Superintendent  
DATE: August 7, 2025  
SUBJECT: CCSD Six Year Capital Improvement Project (CIP) Plan for FY 2026 – FY 2031

Attached for your review and approval is CCSD's proposed Six-Year Capital Improvement Plan (CIP) for fiscal years 2026 through 2031. CCSD's Facilities Committee met on Friday, August 8, 2025 to discuss and outline priority projects intended to improve the safety, accessibility, infrastructure, and learning environments across our District's schools. For ease of reference, below is a summary of CCSD's Facilities Committee's recommended projects and estimated costs.

### *FY 2026 – \$370,000*

- **Craig Elementary & Middle School Rehabilitation Project – Supplemental Funding** Addresses unforeseen structural rot in the CMS Galley roof and emergency boiler replacements at CES. Neither was sufficiently covered by the original project budget or contingency.

### *FY 2027 – \$900,000*

- **Craig High School Safety, Security, & Fire System Upgrades** Includes key card access, enhanced surveillance, public address system, and fire safety improvements to meet Alaska fire codes.

### *FY 2028 – \$550,000*

- **Craig Middle School Gym Locker Room Renovation (ADA Compliance)**

- **CES & CMS Breezeway Replacement (ADA and Code Compliance)** Improves accessibility and safety of shared infrastructure between schools.

### *FY 2029 – \$500,000*

- **Craig High School Auditorium Renovation** Modernizes lighting, audio/visual systems, and addresses life-safety and accessibility codes.

### *FY 2030 – \$900,000*

- **Craig Middle School Gym Roof Replacement** Replaces aging roofing material with insulation and ventilation upgrades to extend facility life.

### *FY 2031 – \$350,000*

- **Craig High School Flooring Replacement** Replaces deteriorated, outdated carpeting posing a safety hazard.

Each year's project is designed to be submitted for state funding consideration through the Department of Education & Early Development's CIP program. Please see the detailed copy of CCSD's Six Year CIP (Form #05-19-051) attached to this memo. Upon Board approval, it will be submitted to DEED by the September 1, 2025 deadline.

Suggested Motion: Move to approve CCSD's Six Year Capital Improvement Plan (CIP) for FY 2026 – FY 2031.