

**2018 LEVY CALCULATION PAGE**

**Limiting Rate:**  $\frac{\text{Prior Year Extension} \times (1 + \text{Lesser of } 5\% \text{ or CPI})}{\text{Total EAV} - \text{New Construction}}$

Limiting Rate: **3.1954%**  
 Estimated Capped Extension: **\$5,705,404.70**

Consumer Price Index:	2.10%
Actual Total EAV for 2017:	\$165,233,809
Estimated % change from 2017 EAV:	8.00%
Estimated New Construction for 2018:	\$100,000
Estimated Total EAV for 2018:	\$178,552,514
Total change from prior year:	8.06%

	Prior Year Extension:	Maximum Tax Rate:	Individual Fund Estimated Maximum Extension:	Prorated Extension based on prior year extension:	Manual Override:	Balloon % input:	Levy Amount:	
Educational	\$4,435,162.94	3.50%	\$6,249,337.98	\$4,530,838.90	\$4,625,000		\$4,625,000.00	
Operations & Maintenance	\$745,939.77	0.55%	\$982,038.83	\$762,031.29	\$740,000		\$740,000.00	
Transportation	\$68,393.58	0.00%	\$0.00	\$69,868.98			\$69,869.00	
Working Cash	\$2,835.41	0.05%	\$89,276.26	\$2,896.58			\$2,897.00	
Municipal Retirement	\$112,687.81			\$115,118.73	\$125,000		\$125,000.00	
Social Security	\$119,196.37			\$121,767.69	\$150,000		\$150,000.00	
Fire Prevention & Safety *	\$0.00	0.00%	\$0.00	\$0.00			\$0.00	
Tort Immunity	\$79,292.40			\$81,002.91	\$125,000		\$125,000.00	
Special Education	\$21,417.61	0.40%	\$714,210.05	\$21,879.63			\$21,880.00	
Leasing	\$0.00	0.00%	\$0.00	\$0.00			\$0.00	
	\$0.00	0.00%	\$0.00	\$0.00			\$0.00	
<b>Capped Extension/Levy</b>	<b>\$5,584,925.89</b>		<b>\$8,034,863.12</b>	<b>\$5,705,404.70</b>	<b>\$5,765,000.00</b>	<b>Capped Levy</b>	<b>\$5,859,646.00</b>	4.88% NO
						Levy in excess of estimated extension:	<b>\$154,241.30</b>	
SEDOL IMRF	\$11,744.82			SEDOL IMRF	\$10,347.00		\$10,347.00	
Bond and Interest:	\$506,446.58			Bond and Interest:	\$450,000.00		\$450,000.00	-11.15%
<b>Total Extension/Levy</b>	<b>\$6,103,117.29</b>					<b>Total Levy</b>	<b>\$6,319,993.00</b>	3.55%