

NDSEC PROFILE
FY 2020-21

Related Service Minutes														
Hearing Itinerant Min/Wk		1752	530	215	200	70	0	180	180	93	284	0		
Vision Itinerant Min/Wk		590	75	412	40	17	14	0	0	27	0	5		
O & M Min/Wk		140	0	120	0	0	0	0	0	20	0	0		
APE - Avg.Min./Wk		1593	137	0	249	158	145	60	400	151	263	30		
Nursing Minutes		2438	165	605	264	483.8	10	170	135	1	399	205		
OT-Avg.Min./Wk		3466	522	93	328	369	389	319	779	116	420	131		
PT-Avg.Min./Wk		694	83	0	63	61	64	23	194	17	124	65		
SLP - Avg. Min/Wk		8919	1384	63	1078	774	752	808	2143	885	779	253		
SW - Avg. Min./Wk		5983	1067	253	582	606	430	499	720	798	720	308		
NDSEC OFFICE	FTE													
Executive Director	1.00													
Assitant Director	1.00													
Director of Business & Building Operations	1.00													
IST Program Consultants	2.00													
Coordinators	6.50													
Technology Coordinator	1.00													
Executive Assistant	1.00													
Asst.to Assistant Director	1.00													
Student Claims/Accounts Receivable	1.00													
Payroll/Bookkeeper	1.00													
Student Data Entry Assistant	1.00													
Student Services Assistants	4.00													
Assistive Tech.	1.00													
Mobility Driver	1.00													
Totals	23.50													
2020-2021 User Fee Agreements														
		#2	#4	#7	#10	#11	#12	#13	#100	#108	Non-Mbr	User Fee Totals	Non-User Fee Totals	Grand Total FTE
Aide		4.00	1.00	2.00		0.50		1.50	1.00	2.00	3.00	15.0	49.5	64.5
RBT										1.00		1.0	6.0	7.0
Coordinator				0.60	0.80	0.50			0.50			2.4	4.1	6.5
APE		0.30		0.05	0.30	0.05	0.05	0.40			0.05	1.2	1.8	3.0
Nurse (1:1)/Program Nurses										1.00	2.00	3.0	2.3	5.3
Nurse (RN/Certified)				0.10	2.00			0.30				2.4	0.7	3.1
Occupational Therapist				0.60	1.00	0.60	0.40	1.00	0.05	0.15		3.8	3.8	7.6
Physical Therapist		0.60		0.20	0.05	0.05	0.05	0.40			0.05	1.4	1.2	2.6
Psychologist				0.30		0.60		1.00	0.40			2.3	1.0	3.3
Psychologist Intern												0.0	1.0	1.0
Social Worker				0.50								0.5	6.0	6.5
Social Worker Intern												0.0	2.0	2.0
Speech Pathologist				0.50		0.20	1.00	0.40		0.20		2.3	6.7	9.0
.05 = 60 min/week														