

Region 18 ESC's Information Systems Commitment for School Year 2014-2015  
 For Ector County ISD  
 29649 Enrollment  
 FLAT FEE PRICING

TIER	(# of Students)	Enrollment	Price per student	Cost
I	0 - 4,999	_____		_____
II	5,000 - 9,999	_____		_____
III	10,000 - 39,000	29649	\$9.69	\$287,298.81
IV	40,000 - 59,999	_____		_____
V	60,000 and greater	_____		_____

**EXTRA SERVICES**  
 Ector County ISD  
 Estimated 2014-2015 Prices

	Number of Units	Price	Cost
<b>A. AT COST EXTRA RUNS</b> - The ESC will bill the user for actual costs associated with machine processing. Throughout the year, users may run jobs for which there is no commitment. These jobs are considered to be extra cost processing and the following costs will apply:			
<b>1. CPU Time - Invoiced Monthly</b>			
a. 0 sec - 50 sec Student	110	\$17.40	\$1,914.00
b. 0 sec - 50 sec Business	0	\$17.40	\$0.00
c. Unscheduled Cafeteria	69	\$17.40	\$1,200.60
d. Unscheduled Student	350	\$17.40	\$6,090.00
e. Unscheduled Business	0	\$17.40	\$0.00
<b>GRAND TOTAL AT COST COMPUTER RUNS</b>			<b>\$9,204.60</b>

**PEIMS SUPPORT SERVICES**  
 Ector County ISD

	Number of Units	Price	Cost
<b>Basic Service Invoiced Monthly</b>			
a Extract and Crosswalk	44	\$74.27	\$3,267.88
b Export TEA File & Download to PC	31	\$34.08	\$1,056.48
d Special Runs and Listings	15	\$17.42	\$261.30
<b>GRAND TOTAL PEIMS SUPPORT SERVICES</b>			<b>\$4,585.66</b>

MISCELLANEOUS SERVICES  
Ector County ISD  
Estimated 2014-2015 Prices

	<u>Number of Units</u>	<u>Price</u>	<u>Cost</u>
A. NJE/RJE Services - Full NJE/RJE is defined as being when a district remotely inputs all its jobs, prints all jobs, scans all jobs, and distributes output within the district. Some NJE/RJE is defined as being when a district inputs its jobs, but the service center provides scanner and large report card printing services.			
1. Connect Charges with Job Class and one Execute Initiator	1	\$6,076.08	\$6,076.08
2. Connect Charges with Shared Job Class			
3. Separate Execute Initiators 3, 6, & 7	1	\$3,688.82	\$3,688.82
E. TSO Sign-On (FEOPS1, FEC1255 plus 2 new)	4	\$1,230.85	\$4,923.40
Note: Allows user to download data from MRPC mainframe to Personal Computer (PC).			
F. FTP Access (price is for three users)			
1. Full service (FECFTP1, FECFTP2, FECFTP3, FECFTP4, FECFTP5, FECFTP6)	Annual 2	\$202.10	\$404.20
I. SYSM EMAIL System Centralized STMRPC E-mail System (SYSM)	N/A	No Cost	
J. Audit Trail of Maintenance Transactions – Student	Annual		
1. Reports Run Daily			
2. Reports Run Weekly	1	\$2,301.76	\$2,301.76
K. Audit Trail of Maintenance Transactions – Human Resources	Annual		
1. Reports Run Daily			
2. Reports Run Weekly	1	\$0.00	\$0.00
Special Programming Estimate <b>Invoiced Monthly</b>			
	Business		\$0.00
	Student		\$0.00
txGradebook - \$412 per campus	38	\$412.00	\$15,656.00
<b>GRAND TOTAL MISCELLANEOUS SERVICES COST</b>			<b>\$33,050.26</b>

**ESTIMATED ITCCS FEES FOR ECTOR COUNTY ISD**

		<b>Purchase Order Numbers</b>
<b>FLAT FEE SERVICES</b>	\$287,298.81	<u>                    </u>
<b>EXTRA SERVICES (At Cost &amp; Unscheduled)</b>	\$9,204.60	<u>                    </u>
<b>PEIMS SUPPORT SERVICES</b>	\$4,585.66	<u>                    </u>
<b>MISCELLANEOUS SERVICES</b>		
Communications	\$15,092.50	<u>                    </u>
Human Resources Audit Trail	\$0.00	<u>                    </u>
Student Maintenance Audit Trail	\$2,301.76	<u>                    </u>
Special Programming Estimate	\$0.00	<u>                    </u>
txGradebook	\$15,656.00	<u>                    </u>
<b>ECTOR COUNTY ISD'S GRAND TOTAL FOR ITCCS SERVICES</b>	<u><u>\$334,139.33</u></u>	

Agreed to on this date \_\_\_\_\_ by \_\_\_\_\_  
Superintendent or Designee

Nancy Dunnam, Director of Information Systems  
Region 18 Education Service Center  
P. O. Box 60580  
Midland, TX 79711-0580

**Region 18 Education Service Center  
Interlocal Agreement  
Texas Computer Cooperative  
iTCCS**

**TERM:**

The term of this agreement will be from September 1, 2014 to August 31, 2015.

**PURPOSE:**

The purpose of the Texas Computer Cooperative is to provide comprehensive data processing services to school districts. This includes, but is not limited to providing technical consulting services and software related to business and student accounting software applications for school districts.

**FEE:**

The fee for each participating district is to be negotiated by the superintendent or his designee depending upon the level of participation in the Texas Computer Cooperative and shall be paid to Region 18 Education Service Center.

**RESPONSIBILITIES:**

The Region 18 Texas Computer Cooperative Management Board, (Region 18 Superintendent's Advisory Committee), is responsible for the following:

- approving an appropriate fee structure
- committing resources in support of the operational requirements of the Texas Computer Cooperative
- evaluating the services provided
- appointing district contacts to participate in Texas Computer Cooperative user meetings
- recommending system enhancements

The Region 18 Education Service Center is responsible for the following:

- managing the Texas Computer Cooperative and ensuring that all software is functioning properly
- hiring appropriately trained staff
- providing training and technical assistance for Texas Computer Cooperative contacts

The participating school district is responsible for the following:

- providing a signed Interlocal Agreement to Region 18 Education Service Center
- providing the appropriate fee to Region 18 Education Service Center
- informing Region 18 Education Service Center of any problems regarding Texas Computer Cooperative software, service, or staff

Mr. Thomas Crowe, Superintendent  
Ector Co ISD

Superintendent or Designee's Signature \_\_\_\_\_ Date \_\_\_\_\_

**Please return to:** Nancy Dunnam, Director of Information Systems  
Region 18 Education Service Center  
P. O. Box 60580  
Midland, TX 79711-0580  
FAX (432) 567-3270

# Texas Public Schools and Charters, Directory, October 2013

County, district, region, school	Mailing address and phone number	Cnty.-dist. number	Sch. no.	County and district superintendents, principals	Grades	2012-13 enrollment	Appraised valuation (in \$ thousands)	Tax rate	
								Maintenance	Bond
EASTLAND CARE CAMPUS	(254) 631-5120		003		9-12	24			
<b>GORMAN ISO 14</b>	P O BOX 8 GORMAN 76454-0008 PHONE - (254) 734-3171 FAX - (254) 734-3393	067-904		RAY CRASS		331	60,053	.104	.038
<b>REGULAR INSTRUCTIONAL</b>									
GORMAN H S	(254) 734-3171		001	NICK HEUPEL	9-12	76			
GORMAN MIDDLE	(254) 734-3171		042	NICK HEUPEL	6-8	76			
MAXFIELD EL	(254) 734-3171		101	SUSAN WALKER	PK-5	179			
<b>RANGER ISD 14</b>	1842 LOOP 254 E RANGER 76470-9802 PHONE - (254) 647-1187 FAX - (254) 647-5215	067-907		JOHN THOMPSON		456	88,071	.104	.000
<b>REGULAR INSTRUCTIONAL</b>									
RANGER H S	(254) 647-3216		001	KAREN SAUNDERS	9-12	112			
RANGER MIDDLE	(254) 647-3216		041	KAREN SAUNDERS	6-8	97			
RANGER EL	(254) 647-1138		101	KELLY KUNKEL	EE-5	247			
<b>RISING STAR ISD 14</b>	P O BOX 37 RISING STAR 76471-5193 PHONE - (254) 643-2717 FAX - (254) 643-1922	067-908		DR MAX THOMPSON		192	46,266	.117	.000
<b>REGULAR INSTRUCTIONAL</b>									
RISING STAR H S	(254) 643-3521		001	DR MAX THOMPSON	7-12	85			
RISING STAR EL	(254) 643-2431		101	BARBARA LONG	EE-6	107			
<b>068 ECTOR COUNTY</b>		<b>068</b>							
<b>RICHARD MILBURN ACADEMY (ECTDR COUNTY) 18</b>	1263 TERMINAL LOOP MCQUEENEY 78123 PHONE - (830) 557-6181 FAX - (830) 557-5424	068-801		DR NORMAN HALL		656	0	.000	.000
<b>CHARTER/ALTERNATIVE INSTRUCTIONAL</b>									
RICHARD MILBURN ACADEMY - ECTOR COUNTY	(432) 550-7833		001	DELORIS HITTERGER	9-12	276			
RICHARD MILBURN ACADEMY (MIDLAND)	(432) 522-7200		002		9-12	182			
RICHARD MILBURN ALTERNATIVE H S (LUBBOCK)	(806) 740-0811		003		9-12	198			
<b>COMPASS ACADEMY CHARTER SCHODL 18</b>	1111 PAGWOOD DOESSA 79761 PHONE - (432) 368-2500 FAX - (432) 362-1779	068-802		DEBRA STEWART		373	0	.000	.000
<b>CHARTER/REGULAR INSTRUCTIONAL</b>									
COMPASS ACADEMY CHARTER SCHOOL	(432) 366-2667		001	DEBRA STEWART	PK-12	373			
<b>ECTOR COUNTY ISD 18</b>	P O BOX 3912 DOESSA 79760-3912 PHONE - (432) 456-9879 FAX - (432) 456-9878	068-901		THOMAS CROWE		29649	12,006,057	.104	.008
<b>REGULAR INSTRUCTIONAL</b>									
DOESSA H S	(432) 456-0029		002	GREG NELSON	9-12	2554			
PERMIAN H S	(432) 456-0039		003	JAMES RAMAGE	9-12	2303			
NEW TECH DOESSA	(432) 456-6989		011	BETSEBE SALCIDO	9-12	287			
BONHAM J H	(432) 456-0429		042	DAVID STEELE	7-9	1169			
BOWIE J H	(432) 456-0439		043	SHELIA STEVENSON	7-9	1164			
CROCKETT J H	(432) 456-0449		044	MAURICIO MARQUEZ	7-9	811			
JOHN B HOOD	(432) 456-0459		045	WAYNE SOUIRES	7-8	462			
NIMITZ J H	(432) 456-0469		046	ROBIN FAWCETT	7-9	1082			
ECTOR J H	(432) 456-0479		047	VALNITA HERNANDEZ	7-9	1500			
GALE POND ALAMO EL	(432) 456-1019		101	REGINA LEE	PK-6	506			
AUSTIN MONTESSORI MAGNET	(432) 456-1029		102	CRYSTAL CASTILLO	PK-6	517			
BURLESON EL	(432) 456-1039		103	LISA ANAYA	KG-6	657			
BURNET EL	(432) 456-1049		104	TRISTAN SPECTER	KG-6	791			
CAMERON DUAL LANGUAGE MAGNET	(432) 456-1059		105	ALICIA SYVERSON	PK-6	828			
CARVER EARLY EE-KG	(432) 456-1069		106	SHERRY PALMER	EE,PK	546			
DDWING EL	(432) 456-1079		107	VALERIE RIVERA	KG-6	766			
GOLIAD EL	(432) 456-1109		110	ANNETTE MACIAS	KG-6	575			
GONZALES EL	(432) 456-1119		111	ALICIA PRESS	KG-6	631			
EL MAGNET AT HAYS	(432) 456-1129		112	AMY ANDERSON	PK-6	437			
SAM HOUSTON EL	(432) 456-1139		113	SANDRA BANDA	KG-6	626			
IRELAND EL	(432) 456-1149		114	PAMELA WALKER	KG-6	506			
LAMAR EARLY EE-KG	(432) 456-1159		115	MARTHA MITCHELL	EE,PK	640			
EL MAGNET AT MILAM EL	(432) 456-1169		116	NATALIE FITZGERALD	PK-6	624			
PEASE EL	(432) 456-1179		117	STACY JOHNSON	KG-6	851			
EL MAGNET AT REAGAN EL	(432) 456-1189		118	ANDREA MARTIN	KG-6	710			
ROSS EL	(432) 456-1199		119	LETY AMALLA	KG-6	703			
SAN JACINTO EL	(432) 456-1219		121	LINA PEREZ	KG-6	719			
EL MAGNET AT TRAVIS	(432) 456-1229		122	TANYA GALINDO	KG-6	632			
EL MAGNET AT ZAVALA	(432) 456-1239		123	CINDY HARBDUR	KG-6	594			
NDEL EL	(432) 456-1249		124	TAMMIE WHITE	KG-6	757			
BLANTON EL	(432) 456-1259		125	MARLYN YDUNG	PK-6	615			
MURRY FLY EL	(432) 456-1269		126	YOLANDA HERNANDEZ	KG-6	881			
EL MAGNET AT BLACKSHEAR	(432) 456-1279		127	MARCOS LOPEZ	KG-6	826			
L B JOHNSON EL	(432) 456-1289		128	SCOTT HOUSTON	KG-6	703			
BARBARA JORDAN EL	(432) 456-1299		129	LINDA VOSS	KG-6	945			
LAURO CAVAZOS EL	(432) 456-1309		130	MARIBEL ARANDA	KG-6	848			
REG DAY SCHODL FOR DEAF	(915) 456-1919		191	ELAINE SMITH	EE-12	6			
<b>ALTERNATIVE INSTRUCTIONAL</b>									
ECTDR CO YOUTH CTR	(432) 456-0049		005	CHARLES QUINTELA	4-12	30			
<b>DAEP INSTRUCTIONAL</b>									