

2017 Capital Improvement Program | **Phases 3 & 4 Overview – May 2020**

Collin College // Board of Trustees Campus Facilities and Construction Committee Meeting



FRISCO CAMPUS



MCKINNEY CAMPUS



PLANO CAMPUS



COURTYARD CENTER



**COLLIN HIGHER
EDUCATION CENTER**



Scope of Work – August 2019	August 2019 Budget
1. NEW PARKING GARAGE – PHASE A	\$15,241,775
2. ALUMNI HALL ADDITIONS & RENOVATIONS	\$10,061,841
3. LAWLER HALL RENOVATIONS	\$470,611
4. FOUNDERS HALL RENOVATIONS	\$1,193,402
5. HERITAGE HALL UPGRADES (NEW FINISHES)	\$7,689,449
6. FIRE LANE PER CITY OF FRISCO	\$1,820,740
7. CAMPUS WAYFINDING	\$1,176,527
8. TRANE ENERGY UPGRADES	\$9,341,000
TOTAL	\$46,995,347

Estimated Costs



Updated Scope of Work	Budget August 2019	Revised Budget May 2020
1. NEW PARKING GARAGE – PHASE A	\$15,241,775	\$0
2. ALUMNI HALL ADDITIONS & RENOVATIONS	\$10,061,841	\$10,061,841
3. LAWLER HALL RENOVATIONS	\$470,611	\$470,611
4. FOUNDERS HALL RENOVATIONS	\$1,193,402	\$1,193,402
5. HERITAGE HALL UPGRADE (NEW FINISHES)	\$7,689,449	\$7,689,449
6. FIRE LANE PER CITY OF FRISCO	\$1,820,740	\$1,820,740
7. CAMPUS WAYFINDING	\$1,176,527	\$1,176,527
8. TRANE ENERGY UPGRADES	\$9,341,000	\$9,341,000
9. NEW LOOP ROAD & PARKING LOT	\$0	\$2,646,048
TOTAL	\$46,995,347	\$34,399,618

Estimated Costs

Scope of Work – August 2019	Budget August 2019
1. NEW ENTRY DRIVE & REVISED PARKING	\$2,178,754
2. NEW WELCOME CENTER ADDITION (21,000 SF)	\$16,657,220
3. CLASSROOM BUILDING RENOVATIONS – DINING	\$4,030,695
4. DENTAL HYGIENE RENOVATIONS	\$5,773,698
5. DEMOLISH PISTOL RANGE	\$676,997
6. RENOVATE FIELD TRAINING BUILDING	\$1,770,608
7. RESKIN RECORDS/MAINTENANCE BUILDING	\$1,175,333
8. CAMPUS WAYFINDING	\$1,059,303
9. TRANE ENERGY UPGRADES	\$4,504,000
TOTAL	\$37,826,607

Estimated Costs

Updated Scope of Work	Budget August 2019	Revised Budget May 2020
1. NEW ENTRY DRIVE & REVISED PARKING	\$2,178,754	\$2,300,000
2. NEW WELCOME CENTER ADDITION (45,000SF)	\$16,657,220	\$22,900,000
3. CLASSROOM BUILDING RENOVATIONS – DINING	\$4,030,695	\$4,030,695
4. DENTAL HYGIENE RENOVATIONS	\$5,773,698	\$5,773,698
5. DEMOLISH PISTOL RANGE	\$676,997	\$676,997
6. RENOVATE FIELD TRAINING BUILDING	\$1,770,608	\$0.00
7. RESKIN RECORDS/MAINTENANCE BUILDING	\$1,175,333	\$0.00
8. CAMPUS WAYFINDING	\$1,059,303	\$1,059,303
9. TRANE ENERGY UPGRADES	\$4,504,000	\$4,504,000
TOTAL	\$37,826,607	\$41,244,693

Estimated Costs



Scope of Work	Budget August 2019	Revised Budget May 2020
1. CAMPUS WAYFINDING	\$4,677,541	\$4,677,541
2. TRANE ENERGY UPGRADES	\$6,508,000	\$6,508,000
TOTAL	\$11,185,541	\$11,185,541

Estimated Costs



Scope of Work	Budget August 2019	Revised Budget May 2020
1. TRANE ENERGY UPGRADES – COURTYARD	\$649,000	\$649,000
2. TRANE ENERGY UPGRADES – CHEC	\$836,000	\$836,000
TOTAL	\$1,485,000	\$1,485,000

Estimated Costs



Campus	Amount included in Master Plan	Proposed Costs Phase 3 & 4 August 2019	Revised Proposed Costs Phase 3 & 4 May 2020
FRISCO CAMPUS	\$35,759,262	\$46,995,347	\$34,399,618
MCKINNEY CAMPUS	\$52,879,439	\$37,826,607	\$41,244,693
PLANO CAMPUS	\$4,677,541	\$11,185,541	\$11,185,541
COURTYARD CENTER	\$0	\$649,000	\$649,000
COLLIN HIGHER EDUCATION CENTER	\$0	\$836,000	\$836,000
AECOM		\$2,000,000	\$3,052,000
TOTAL	\$93,316,242	\$99,492,495	\$91,336,852



QUESTIONS // THANK YOU