

Denton Independent School District
TD Industries HVAC Equipment Planned Maintenance Purchase
June 21, 2022

SUMMARY:

This item requests approval of the proposal in the amount of \$3,687,136 submitted by TD Industries for HVAC equipment planned maintenance for a term of one (1) year beginning July 1, 2022 through June 30, 2023.

BOARD GOAL:

Growth & Management - demonstrate effective and efficient management of district resources

PREVIOUS BOARD ACTION:

CSP #160609-MEP Building Systems Support Services was initially awarded on June 28, 2016 to TDIndustries. The initial award was for two (2) years with the option to extend for two (2) additional two-year terms. The Board of Trustees approved the final extension of the initial award on June 9, 2020.

BACKGROUND INFORMATION:

The District's current contract expires on June 30, 2022. The contract includes maintenance and repair to the District's mechanical, electrical, and plumbing systems, annual inspections for the chillers, water treatment service, irrigation, building automation and control, energy management support service and off premise utility accounting services. The District plans to enter into a one (1) year agreement with TD Industries for the HVAC maintenance and repairs for all facilities in the District.

SIGNIFICANT ISSUES:

This purchase is being done through a Texas Local Governmental Purchasing Cooperative (Equalis co-op, contract number R10-1102B - HVAC Equipment Planned Maintenance). This purchase is being brought for approval in accordance with policy CH (local).

FISCAL IMPLICATIONS:

The cost will be borne by the Operations Department budget.

BENEFIT OF ACTION:

Passage will allow HVAC equipment planned maintenance to continue without disruption.

SUPERINTENDENT'S RECOMMENDATION:

It is recommended that the proposal in the amount of \$3,687,136 submitted by TD Industries for the District's HVAC equipment planned maintenance for a term of one (1) year beginning July 1, 2022 through June 30, 2023 contingent upon approval of the 2022-2023 fiscal year budget by the Denton ISD Board of Trustees be approved.

STAFF PERSONS RESPONSIBLE:

Scott Niven, Deputy Superintendent
Paul Andress, Executive Director of Operations
Cindy Willis, Director of Purchasing

ATTACHMENTS:

None

APPROVAL:

Signature of Staff Member Proposing Recommendation: _____

Signature of Divisional Assistant Superintendent: _____

Signature of Superintendent: _____