

Expenses for Period of December 2023
Fiscal Year 2023 - 2024

Head Start Expense by Function

	Function	Expense Amount	Percentage of Expense
Function 11	Instructional	\$ 99,354	80.6%
Function 12	Library	\$ -	0.0%
Function 13	Staff Development	\$ 6,563	5.3%
Function 21	Instructional Leadership	\$ 2,159	1.8%
Function 23	School Leadership	\$ 2,498	2.0%
Function 31	Counseling Services	\$ 1,964	1.6%
Function 32	Social Work Services	\$ 8,109	6.6%
Function 33	Health Services	\$ -	0.0%
Function 51	Maintenance	\$ -	0.0%
Function 61	Community Services	\$ 2,618	2.1%
Program Total:		\$ 123,265	100%

Head Start Expense by Category

	Category	Expense Amount	Percentage of Expense
6100	Payroll	\$ 116,257	94.3%
6200	Registrations, Contracted Services	\$ -	0.0%
6298	Substitutes	\$ 6,333	5.1%
6300	Supplies	\$ (163)	-0.1%
	Staff Development, Classroom		
6400	Snacks	\$ 838	0.7%
6600	Capital Assets	\$ -	0.0%
Program Total:		\$ 123,265	100%