

**NUECES COUNTY HOSPITAL DISTRICT  
Imputed CY 2012 PHARMACY PROGRAM NET COSTS  
YEAR-TO-DATE SUMMARY**

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CATEGORY (FNote)	OPTION	# RX	%	\$\$\$	%	\$\$\$/RX	
Nueces Aid	N100	104,525		\$ 10,196,225		\$ 97.55	
	N90	8,397		830,952		98.96	
	N80	8,264		735,038		88.94	
	N70	8,015		621,472		77.54	
	N60	7,375		454,126		61.58	
	N50	7,872		414,087		52.60	
	<b>Y-T-D Sub-Total</b>	<b>144,448</b>	<b>75.9%</b>	<b>\$ 13,251,900</b>	<b>73.0%</b>	<b>\$ 91.74</b>	
Pending	POTH	7,690		\$ 764,385		\$ 99.40	
	PSSI	35,677		3,913,880		109.70	
	PTANF	2,546		215,937		84.81	
	<b>Y-T-D Sub-Total</b>	<b>45,913</b>	<b>24.1%</b>	<b>\$ 4,894,202</b>	<b>27.0%</b>	<b>\$ 106.60</b>	
Denials	DENIAL	-		\$ -		NO DATA	
	<b>Y-T-D Sub-Total</b>	<b>-</b>	<b>0.0%</b>	<b>\$ -</b>	<b>0.0%</b>	<b>NO DATA</b>	
<b>TOTAL</b> (Jan-Dec)		<b>Y-T-D TOTAL</b>	<b>190,361</b>	<b>100.0%</b>	<b>\$ 18,146,102</b>	<b>100.0%</b>	<b>\$ 95.32</b>

CATEGORY Y-T-D TOTALS		# RX	%	\$\$\$	%	\$\$\$/RX
Nueces Aid		144,448	75.9%	\$ 13,251,900	73.0%	\$ 91.74
All Other		45,913	24.1%	4,894,202	27.0%	106.60
	<b>(Jan-Dec) Y-T-D TOTAL</b>	<b>190,361</b>	<b>100.0%</b>	<b>\$ 18,146,102</b>	<b>100.0%</b>	<b>\$ 95.32</b>

PROJECTED CY 2012 YEAR-END AMOUNTS		# RX	%	\$\$\$	%
Nueces Aid		144,448	75.9%	\$ 13,251,900	73.0%
Pending		45,913	24.1%	4,894,202	27.0%
Denials		-	0.0%	-	0.0%
	<b>(Jan-Dec) PROJECTED Y/E TOTAL</b>	<b>190,361</b>	<b>100.0%</b>	<b>\$ 18,146,102</b>	<b>100.0%</b>

MONTHLY Y-T-D AVERAGE		# RX	%	\$\$\$	%
Nueces Aid		12,037	75.9%	\$ 1,104,325	73.0%
Pending		3,826	24.1%	407,850	27.0%
Denials		-	0.0%	-	0.0%
	<b>(Jan-Dec) OVERALL Y-T-D AVERAGE</b>	<b>15,863</b>	<b>100.0%</b>	<b>\$1,512,175</b>	<b>100.0%</b>

PREVIOUS YEAR COMPARISON	CY 2011 YEAR-END AMOUNTS				PROJECTED CY 2012 Y/E vs. ACTUAL CY 2011 Y/E			
	# RX	%	\$\$\$	%	# RX +/-	% +/-	\$\$\$ +/-	% +/-
Nueces Aid	154,651	75.7%	\$ 13,123,853	72.3%	(10,203)	-6.6%	\$ 128,047	1.0%
Pending	46,140	24.3%	\$ 4,581,227	27.7%	(227)	-0.5%	\$ 312,975	6.8%
Denials	0	0.0%	\$ -	0.0%	0	NO DATA	\$ -	NO DATA
	<b>(Jan-Dec) 200,791</b>	<b>100.0%</b>	<b>\$ 17,705,080</b>	<b>100.0%</b>	<b>(10,430)</b>	<b>-5.2%</b>	<b>\$ 441,022</b>	<b>2.5%</b>