

Capital Outlay			
Project	Category	Budget	Object Code
Buffalo High School			
Landscaping (CIS Project Budget)	1	\$ 750.00	510
JV Baseball Fence	1	\$ 10,000.00	510
Replace Existing & Install new Under Fencing	1	\$ 5,000.00	510
Hand Dryers	1	\$ 15,000.00	520
<i>Outlets in LLC</i>	1	\$ 2,500.00	520
<i>Outlets in C215</i>	1	\$ 2,500.00	520
<i>FACS Room Wiring and Space Updates</i>	1	\$ 10,000.00	520
<i>Main Gym LCD/Projection Screen</i>	1	\$ 30,000.00	520
Misc. Tools	1	\$ 1,500.00	530
Vacuum	1	\$ 1,200.00	530
Blades for Wax Removal	1	\$ 750.00	530
REV Walk Behind Scrubber	1	\$ 15,000.00	530
Wet Floor Vacuum	1	\$ 1,200.00	530
BAC Floor Scrubber	1	\$ 85,000.00	530
Battery Pallet Jack	1	\$ 6,000.00	530
Install Fence and Irrigate NW Field	2	\$ 75,000.00	510
Softball Complex Netting	2	\$ 125,000.00	510
Artificial Turf BHS JV Baseball Mound & Home Plate	2	\$ 24,000.00	510
Artificial Turf BHS Baseball Mound - Varsity Field	2	\$ 12,000.00	510
Weed Whip	2	\$ 500.00	530
LAX Goal Cart	2	\$ 600.00	530
Tools for the Closets	2	\$ 3,000.00	530
Carpet Fans	2	\$ 2,000.00	530
Scissor Lift	2	\$ 40,000.00	530
Track Carpet Sweeper	2	\$ 20,000.00	530
Total		\$ 488,500.00	
Buffalo Community Middle School			
Wrestling Room Wall Mats	1	\$ 30,000.00	520
<i>Bottle Filler</i>	1	\$ 5,000.00	520
Autonomous Scrubber	1	\$ 85,000.00	530
Tools	1	\$ 750.00	530
Vacuum	1	\$ 1,200.00	530
Retrofit Exterior Lighting to LED	2	\$ 15,000.00	510
Irrigate the North Softball Field at BCMS	2	\$ 15,000.00	510
Auto Flushers	2	\$ 7,500.00	520
Install Remaining Sound Panels in the Pool	2	\$ 12,000.00	520
Sound Proofing the Sensory Room	2	\$ 20,000.00	520
Floor Scrubber	2	\$ 25,000.00	530
Sheetrock Cart	2	\$ 650.00	530
Orbital Floor Machine	1	\$ 4,000.00	530
Bike Pad	3	\$ 8,500.00	510
Replace Wood Bleachers in Main Gym	3	\$ 150,000.00	520
Total		\$ 379,600.00	

Parkside Elementary School			
Gym Sound System	1	\$ 4,500.00	520
Master Time Clock Replace	1	\$ 4,000.00	520
Misc. Tools	1	\$ 500.00	530
Walk Behind Scrubber	1	\$ 12,000.00	530
Vacuum	1	\$ 1,200.00	530
Landscaping, Tree Removal, Wood Chips etc.	2	\$ 5,000.00	510
Paint for Blacktop Games	2	\$ 5,000.00	510
Courtyard Keyless Door Entry Card Reader Both Sides	2	\$ 20,000.00	520
3 4x8 Cork Boards Courtyard Hallway	2	\$ 700.00	520
New White Boards in 14 Classrooms	2	\$ 26,000.00	520
30 Inch Riding Scrubber	2	\$ 22,000.00	530
Carpet Extractor	2	\$ 5,500.00	530
Replace Parkside Sign	3	\$ 15,000.00	510
Replace 2 Steam Boiler with HE boilers	3	\$ 980,000.00	520
Remove Venmar	3		520
Media Center Remodel	3	\$ 450,000.00	520
Total		\$ 1,551,400.00	
Hanover Elementary School			
Replace Outside Sidewalk Trash Cans	1	\$ 3,000.00	510
Hallway Display Case	1	\$ 4,000.00	520
Misc Tools	1	\$ 500.00	530
Vacuum	1	\$ 1,200.00	530
Floor Fan	1	\$ 1,000.00	530
Batteries for Rev Floor Scrubber	1	\$ 1,000.00	530
Nature Trail Security Cameras	2		510
Rooftop Stairs	2	\$ 36,000.00	520
Milwaukee Leaf Blower and Weed Whip	2	\$ 1,200.00	530
Lighting Occupancy Sensors	3		520
Dock Lift	3	\$ 15,000.00	520
Total		\$ 62,900.00	
Montrose Elementary School of Innovation			
Fencing Around the Playground	1	\$ 18,500.00	510
Install lockers at Kindergarten Area	1	\$ 30,000.00	520
Misc. Tools	1	\$ 500.00	530
Vacuum	1	\$ 1,200.00	530
Property Fencing	2	\$ 50,000.00	510
Concrete Pads for Picnic Tables	2	\$ 24,100.00	510
Bigger Opening into Kitchen	2	\$ 120,000.00	520
Roof Stairs	2	\$ 20,000.00	520
Fuel Tank and Pump	2	\$ 800.00	530
Outdoor Material Storage Bins	3	\$ 2,000.00	510
Total		\$ 267,100.00	
Montrose Early Childhood Center			
Monument Signage	2	\$ 25,000.00	510
Awning at Main Entrance	2	\$ 12,500.00	520
HVAC Automation Controls	2	\$ 5,000.00	520
Total		\$ 42,500.00	

Tatanka Elementary STEM School			
Non-Slip Floor Matts at Drinking Fountains	1	\$ 10,000.00	520
<i>Bottle Fillers</i>	1	\$ 15,000.00	520
Tools	1	\$ 500.00	530
Vacuum	1	\$ 1,200.00	530
Chariot Floor Scrubber	1	\$ 30,000.00	530
Weed Whip and Leaf Blower	1	\$ 900.00	530
Push Mower	1	\$ 900.00	530
Custodial Storage Space	2	\$ 85,950.00	510
Outdoor Storage Space for Recess Equipment	2	\$ 10,000.00	510
Sidewalk From New Apartments	2	\$ 45,000.00	510
Cafeteria Sound Panels	2	\$ 25,000.00	520
Sensory Needs Cafeteria Space	2	\$ 35,000.00	520
Locker Bottoms	2	\$ 8,550.00	520
ADA Restroom for Setting III and Internal Door From 124 B to Cove	2	\$ 250,000.00	520
FOB Access to Custodial Areas	2	\$ 6,500.00	520
Key Synchronizing	2	\$ 6,000.00	520
Table Cart	2	\$ 1,500.00	530
Outdoor Classroom Space	3	\$ 15,000.00	510
Storage Pods	3	\$ 5,000.00	510
Expand the Loading Dock			
Total		\$ 552,000.00	
Discovery Site			
<i>Mother's Room</i>	1	\$ 10,000.00	520
Tools	1	\$ 500.00	530
26" Scrubber	1	\$ 19,000.00	530
Weed Whip	1	\$ 450.00	530
Washing Machine	1	\$ 575.00	530
Vacuum	1	\$ 1,200.00	530
Metal Shelving for SW Basement Storage	2	\$ 15,000.00	520
Add 50 Lockers Near M6 and M7	2	\$ 20,000.00	520
Casework in M5	2	\$ 15,000.00	520
Reconfigure Special Education Space	2	\$ 125,000.00	520
Floor Fan	2	\$ 900.00	530
Replace the Auditorium Speakers	3		520
Total		\$ 207,625.00	
Northwinds Elementary School			
Tools	1	\$ 500.00	530
Vacuum	1	\$ 1,200.00	530
Flagpole Light	2	\$ 2,500.00	510
<i>Add VFDs to Air Handlers</i>	2	\$ 75,000.00	520
NES Sign	3	\$ 25,000.00	510
Sensory Room Updates	3	\$ 18,000.00	520
Replace Stage Curtain	3	\$ 6,000.00	520
Total		\$ 128,200.00	
Pride Building			
Update Showers	2	\$ 22,000.00	
Replace Basketball Hoops	2	\$ 7,500.00	
Tie in HVAC to BAS	2	\$ 15,000.00	
Restore Storage Shed	2	\$ 10,000.00	
Parking - Add an Entrance/Loop for Bus Drop Off	3	\$ 125,000.00	
Baseboard Heat Below Windows	3	\$ 65,000.00	
Total		\$ 244,500.00	

District Wide				
Maintenance Department Tool Allowance	1	\$	5,000.00	530
Grounds Department Tool Allowance	1	\$	3,000.00	530
Accelerator Grass Clipping Bagger	1	\$	1,100.00	530
Liquid Brine Conversion	1	\$	100,000.00	530
Replace JD Gator at BCMS	1	\$	15,000.00	530
Replace 2 JD Zero Turn Mowers	1	\$	30,000.00	530
Lift Gate for Cube Van	1	\$	11,000.00	530
Replace 2012 Student Transport Van	1	\$	68,000.00	530
B&G Department Technology upgrades	1	\$	6,800.00	555
Convert Tennis Shed into Grounds Shop	2	\$	30,000.00	510
LED Lighting at the District Warehouse	2	\$	5,000.00	520
Contingency	2	\$	40,000.00	520
Misc. Remodels	2	\$	30,000.00	520
Oil Water Separator at Pride Garage	2	\$	65,000.00	520
Replace Tires on Bobcat	2	\$	2,000.00	530
Rough Cut Mower for Ventrac	2	\$	5,600.00	530
Zero Turn Mower	2	\$	12,500.00	530
Infield Mower	2	\$	5,000.00	530
Turf Bison Field East	3	\$	1,100,000.00	510
Dura Edge Varsity Baseball and Softball Fields	3	\$	20,000.00	510
Carpet Batting Cages for Baseball/Softball	3	\$	10,000.00	510
Turf Plow/Snow Pusher	3	\$	10,000.00	530
Replace 2011 Cube Van	3	\$	35,000.00	530
District Grounds and Maintenance Shop	3	\$	800,000.00	
Total		\$	2,410,000.00	
<u>Lease</u>				
Skyward Finance and HR Systems	1/9/27	\$	119,161.00	
Telephone/Fiber Lines (Zayo)	1/9/27	\$	54,918.00	
Telephone Lease Sub-Total		\$	174,079.00	
Technology position	1/9/27	\$	142,140.00	
Superintendent Contingency	1/9/27	\$	25,000.00	
Technology Director chargeback	1/9/27	\$	65,000.00	
Sub-Total		\$	232,140.00	
<u>Taxes and Assessments</u>				
Transportation Facility	1/9/27	\$	20,188.00	
Kimpston	1/9/27	\$	6,582.00	
City of Buffalo Dauge Assessments- 15 yrs.	1/9/27	\$	24,092.00	
Hanover Land (Kottke)	1/9/27	\$	12,488.99	
Montrose Ed Center (fire assessment and waste	1/9/27	\$	318.00	
Montrose Land	1/9/27	\$	5,428.00	
Assessment Sub-Total		\$	69,096.99	
District Wide Total		\$	6,809,640.99	