2022-23 SCHOOL YEAR

ITEM # 7.3

	21-22	Preliminary Budget*	Revised Budget	9/9/2022	10/7/2022	11/4/2022	12/2/2022	1/6/2023	2/3/2023	3/3/2023	4/7/2023	5/5/2023	YTD Average
CRES													
Kindergarten	83	75		72	69								71
First	73	86		80	81								81
Second	73	74		71	68								70
Third	83	73		81	78								80
Fourth	66	84		80	78								79
Fifth	73	64		71	70								71
Sixth	72	72		74	71								73
TOTAL ELEM.	523	528	0	529	515	0	0	0	0	0	0	0	522
Seventh	75	73		76	75								76
Eighth	87	72		77	74								76
Ninth	83	85		88	88								88
Tenth	79	81		82	80								81
Eleventh	77	76		80	83								82
Twelfth	69	75		76	78								77
TOTAL SEC.	470	462	0	479	478	0	0	0	0	0	0	0	479
DISTRICT TOTAL	993	990	0	1008	993	0	0	0	0	0	0	0	1001
Pupil Units:													
Elem at 1.0	523	528	0	529	515	0	0	0	0	0	0	0	522
Sec at 1.2	564	554	0	575	574	0	0	0	0	0	0	0	574
Total	1087	1082	0	1104	1089	0	0	0	0	0	0	0	1096