

FOREST LAKE AREA SCHOOLS FOREST LAKE, MN 55025

May 17, 2018

AGENDA ITEM: 4.1

TOPIC: Discuss and/or Approve Reductions for 2018-2019

BACKGROUND: In January, the School Board directed administration to provide recommendations for making budget reductions for the 2018-2019 School Year. In April \$1.7 million of reductions were approved. Additional reductions of \$300,000 are necessary to meet the \$2 million reduction target.

PROCESS: The Administrative Council, consisting of all building principals and district leadership administrators, worked through the 2018-2019 Program Budget Reduction Process and are presenting the second reduction and final recommendation to the School Board.

RECOMMENDATION: Discuss and/or approve recommendations.