

Collin County Community College District Board of Trustees

2017-2-2-9

February 28, 2017

Resource: Sherry Schumann
SVP Academic, Workforce, and Enrollment Services

TITLE: Approval of an Increase in the Student Activity Fee Effective Fall 2017

DISCUSSION: The Student Activity Fee Advisory Committee (SAFAC), made up of faculty, staff, and Student Government Association (SGA) representatives, recommends increasing the student activity fee from \$1 to \$2 per credit hour. The student fee was last increased from .50 cents to \$1.00 in Fall 1997. Unduplicated credit headcount for FY1997 was 17,688, while the unduplicated credit headcount for FY2016 was 41,489. In 2016-2017, 80% of the SAFAC funds were already allocated as of January 2017. The increase in student fee revenue will assist in funding the continued growth of programmatic requests from student organizations and departments to enhance students' collegiate experience, including the addition of intramurals.

DISTRICT PRESIDENT'S RECOMMENDATION: The District President recommends that the Board of Trustees approve a \$1 per credit hour Student Activity Fee increase effective Fall 2017.

SUGGESTED MOTION: "Mr. Chairman, I make a motion that the Board of Trustees of Collin County Community College District approves the Student Activity Fee increase of \$1 per credit hour effective Fall 2017."