

Executive Summary

Prepared for Board of Trustees Meeting

August 24, 2021

2022 School Year 10-Day Count

Board Goal:

Domain 3 – Growth & Management

- Demonstrate effective and efficient management of district resources
- Provide leadership and/or oversight to ensure District meets all fiscal, legal and regulatory requirements.

Purpose of Report:

The purpose of this report is to provide the Board of Trustees with a summary of Denton ISD's enrollment count for the 2021–2022 school year.

Objective:

The objective is to closely monitor the enrollment numbers and overall growth in student population at each Denton ISD campus and to provide support and resources where needed.

Operational Impact:

The analysis of Denton ISD's enrollment data allows the district to ensure that all campuses remain in compliance with state class size requirements. It also allows the district to ensure that plans are developed to meet current and future needs of the district.

Results

Denton ISD's 2022 school year 5-day count was 30,799. This represents an increase of 1,354 students when compared to last year's 5-day count which was 29,445. An updated count will be provided for day 9 during the board meeting on Tuesday, August 24, 2021. In addition, there were 290 students enrolled in the K-8 Virtual Academy on day 5.

On the first day of school Denton ISD had 28,467 students enrolled. There were 13,575 elementary students and 14,892 secondary students. This is an increase of 1,654 students when compared to the first day of school in 2020-2021 when 26,813 students were enrolled. In the 2019-2020 school year, 29,195 students were enrolled on the first day of school. In addition, there were 232 students enrolled in the K-8 Virtual Academy this school year.

The United States Department of Agriculture (USDA) has extended universal free lunch to all children throughout the United States through the end of the 2021-2022 school year. This extension allows Denton ISD Child Nutrition to continue to provide free breakfast and lunch to all currently enrolled Denton ISD students - regardless of their family's income - until the end of the school year. We are currently working to identify another process for identifying students who are economically disadvantaged.