

**Okemos Public Schools
Food Service
2025-26 Proposed Budget**

	Proposed 2025-26 Budget
Revenues	
Local	
Catering, Miscellaneous	39,000
Food Sales- Pupil	(1,400)
Food Sales - Adult	2,400
Ala Carte	153,000
Interest	7,100
	200,100
State	
State Aid - Section 31D	1,727,000
State Aid MPSERS Stabilization	41,444
	1,768,444
Federal	
Federal Reimbursements	620,000
Federal Commodities Received	100,000
	720,000
Total Revenues	2,688,544
Expenditures	
Salaries, Wages	424,631
Benefits	129,485
Retirement & FICA	200,935
Contracted Services/Staff	466,000
Software Licenses	15,000
Travel/Conference	5,500
Food & Related Supplies	1,241,000
Commodities Charges	100,000
Vehicle	17,300
Uniforms	5,000
Other Supplies & Materials	11,000
Capital Outlay	200,000
Dues & Fees	15,000
Transfer to Gen Fund	80,000
Total Expenditures	2,910,851
Operational Surplus/(Deficit)	(222,307)
Fund Balance Summary	
Beginning Fund Balance	1,371,740
Ending Fund Balance	1,149,433