



# Board of Trustees Agenda Item Information Form

Date Submitted: June 5, 2025

**Meeting Type**

- ☐ Regular Meeting  
☒ Special Meeting/Workshop

Meeting Date:

**Agenda Placement**

- ☐ Public Hearing  
☐ Executive Session  
☐ Recognition  
☐ Program Spotlight  
☐ Community Input

**Code**

PH  
ES  
R  
PS  
CI

**Agenda Placement**

- ☐ Administrative Report  
☐ Consent Agenda  
☐ Action Item  
☒ Information/Discussion

**Code**

AR  
CA  
AI  
ID

**District Strategies (Check all that apply):**

- ☒ Students and staff will thrive in a secure environment, build connections and community, and become resilient leaders.  
☒ Each student will engage in world-class learning experiences that foster curiosity, develop talents, guide exploration, and fuel achievement.  
☒ We will cultivate innovation through strategic collaboration and responsive organizational stewardship.

**Subject:**

Beyond Boundaries: Strategic Enrollment & Facilities Team Update

**Background:**

With projections indicating a gradual decline in student enrollment over the next decade and a growing financial deficit, this initiative seeks to develop a long-term, student-centered plan that aligns facility usage with changing demographics and educational priorities. Guided by an Educational Framework that considers both programmatic and operational needs, this team is tasked with the opportunity to create healthy, vibrant, financially sustainable schools.

**Fiscal Impact Statement**

**Cost:** \$0.00

- ☐ Recurring  
☐ One-Time

**Funding Source:**

- ☐ General Fund  
☐ Grant Fund  
☐ Other Funds (specify)

Fiscal Year: N/A

Amendment Required: N/A

☐ Bond Funds (program year): N/A

**Superintendent's Recommendation:**

**Department Submitting Form:** Communications

**Cabinet Member's Approval:** Elaina Polsen