

GENEVA 304 GRANTS

2022-2023

ANNUAL GRANTS

Title I Part A

Title II Part A

Title IV Part A

Elementary and Secondary School

Emergency Relief II (ESSER II)

American Rescue Plan Elementary and
Secondary School Emergency Relief III
(ARP ESSER III)

CTE Consolidated Application

GRANT LIFE CYCLE



STEP I

Consultations



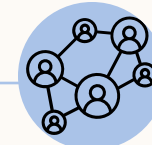
STEP II

Consolidated
District
Plan



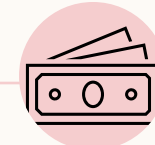
STEP III

Grant
Applications



STEP IV

Grant
Reporting



STEP V

Allocations
&
Amendments



PRIMARY GOALS

ESEA of 1965 As Amended



ELEMENTARY AND SECONDARY EDUCATION ACT

Title I Part A

- To assist eligible students to achieve proficiency on challenging state academic achievement standards by providing supplemental supportive services

Title II Part A

- To improve quality and effectiveness of teachers, principals, and other school leaders
- To increase the number of effective teachers, principals, and other school leaders
- To provide low-income and minority students greater access to effective teachers, principals and other school leaders
- To reduce class sizes

Title IV Part A

- To provide all students a well-rounded education
- To create safe and healthy conditions for student learning
- To increase the use of technology to improve the academic achievement and digital literacy of all students.

ALLOTMENT

	T1ESSA-4300	T2ESSA-4932	T4SSAE-4400
Current Year Allotment	\$257,985	\$65,762	\$18,226
Reallotted Funds (+)	0		
Released Funds (-)	0		
Carryover (+)	0	0	0
PrePayment (+)	0	0	0
SUB TOTAL	\$257,985	\$65,762	\$18,226
Multi-District			
Transfer In (+)	0	0	0
Transfer Out (-)	0	0	0
Administrative Agent			
ADJUSTED SUB TOTAL	\$257,985	\$65,762	\$18,226
Transfer Funds *			
Funds Available for Transfer		\$65,762	\$18,226
From T2ESSA-4932 (+)	0		0
From T4SSAE-4400 (+)	0	0	
Total Transfer Out (-)		\$0	\$0
TOTAL AVAILABLE	\$257,985	\$65,762	\$18,226
	T1ESSA-4300	T2ESSA-4932	T4SSAE-4400

BUDGET DETAIL

HSS Reading Tutor Salary	7925
HSS Bilingual Reading Tutor Salary	7925
HSS EL Coordinator of Programming Salary 50%	13692
HSS TBE IA Salary	17415
GMS Salary TBE Program IA	18737
GHS Operation Success Program Salary \$40 per hour. Staff led afterschool extended hour for identified students at end of each semester. 6 staff 8 hours x 2.	3840
HSS Salary Summer 2023 Kinder Readiness 4 @18 hours @\$40 per hour, 5 @9 hours @ \$40 per hour	4680
HSS Reading Tutor Salary 20 hours per week 36 weeks Additional tutor to support struggling readers	10404
HSS SEL IA To support students struggling socially and/or emotionally during the school day. Salary	15425
HSS Reading Tutor Benefits Medi, SS, IMRF	605
HSS BL Reading Tutor Benefits Medi, SS, IMRF	605
HSS EL Coordinator of Programming Benefits 50% Medi, SS, IMRF	2299
HSS TBE IA Benefits Medi, SS, IMRF	2925
GMS Benefits TBE Program IA Medi, SS, IMRF	3146
GHS Operation Success Program Benefits Medi, THIS, TRS, Fed Funds	500
HSS Benefit Summer 2023, 4 @ 18 hours @ \$5.20 per hour 5 @ 9 @ \$5.20 per hour Kinder Readiness Medi, THIS, TRS, Fed Funds	608
HSS Reading Tutor Benefits 20 hours per week 36 weeks Additional tutor to support struggling readers Medi, SS, IMRF	1224
HSS SEL IA To support students struggling socially and/or emotionally during the school day. Benefits Medi, SS, IMRF	2870
GHS Supplemental Instructional Materials to support instruction and learning	7000
HSS Supplemental Instructional Materials to support instruction and learning	5000
District Set Aside Homeless Funds to support students identified as homeless	500
GMS Supplemental Instructional materials to support instruction and	5644

District Set Aside Neglected Delinquent Funds to support students Identified as Neglected/Delinquent	100
GHS Stipend Salary Translation Support for students/families \$35 per hour 100 hours	3500
GHS Salary 504 Counselor	55782
GHS Stipend Benefits Translation Support for students/families \$4.55 per hour Medi, THIS, TRS, Fed Funds	455
GHS Benefits 504 Counselor Medi, THIS, TRS, Fed Funds	7358
GHS Parent Speaker Series Topic TBD-mental health, beyond secondary school, parenting teens, IL Safe School Alliance	10000
GHS Student Speaker Series Topic TBD- mental health, beyond secondary school, social media and wellness, healthy lifestyle, success in adulthood	5000
HSS Bloomz subscription for home-school communication-email	3500
HSS Smore subscription for home-school communication-text	1000
HSS Canva subscription for home-school communication-pamphlets/infographics	120
GMS Professional development for middle school staff to meet the needs of at risk learners: EL, 504, Sped Ed, poverty, those struggling academically, socially, emotionally	10000
GHS PLC Conference Staff (10) to receive PLC structure training to align with the goals of the school to support student success summer 2023. New staff will be encouraged to attend to align their instruction with the four key questions of the PLC model	7500
GHS Professional development for high school staff to meet the needs of at risk learners: EL, 504, Sped Ed, poverty, those struggling academically, socially, emotionally	7750
HSS Professional development for Harrison staff to meet the needs of at risk learners: EL, 504, Sped Ed, poverty, those struggling academically, socially, emotionally	6450
Non Public Supplemental Instructional Materials to support at risk student learning	3250
Non Public Staff Professional Development to support improved instruction in order to improve learning outcomes for at risk learners	3251



PRIMARY GOALS

CTE Consolidated



CAREER AND TECHNICAL EDUCATION IMPROVEMENT GRANT

CTEI

- To support Illinois K-12 education in meeting the State's career and technical education vision, mission, foundational tenet, and goals outlined in the Illinois State Plan for Strengthening Career and Technical Education for the 21st Century Act

Perkins

- *To support Illinois K-12 education in meeting the State's career and technical education vision, mission, foundational tenet, and goals outlined in the Illinois State Plan for Strengthening Career and Technical Education for the 21st Century Act*

ALLOTMENT

CTE1c-3220	PerkinsCons-4745
\$26,373	\$20,252
\$26,373	\$20,252
<u>0</u>	<u>0</u>
0	0
31-000-0000-46	31-000-0000-46
\$26,373	\$20,252
	\$0
	\$0
\$26,373	\$20,252
CTE1c-3220	PerkinsCons-4745

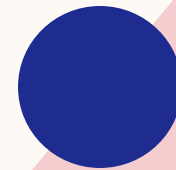
BUDGET DETAIL

Expenditure Description and Itemization	PerkinsCons-4745 Funds
Partial salary for GHS Career Counselor Britany Balassone .4 FTE as CC 80% by grant =\$22,312.80	<input type="text" value="17897"/>
Partial benefits for GHS Career Counselor Medi, THIS, TRS, Fed Funds .4 FTE as CC 80% by grant =\$2,943.06	<input type="text" value="2355"/>

Grand Total

Allotment Remaining

[Budget Detail](#)





PRIMARY GOALS

ESSER Grants



ELEMENTARY AND SECONDARY SCHOOL EMERGENCY RELIEF GRANTS

- To provide local educational agencies...with emergency relief funds to address the impact that Novel Coronavirus Disease 2019 has had, and continues to have, on elementary and secondary schools across the nation
- To provide students and teachers in public schools as required under the Coronavirus Response and Relief Supplemental Appropriation Act

ALLOTMENT

	ESSER
	\$0
	\$91,752
	0
	\$91,752
	<u>0</u>
	0
	\$91,752
	\$91,752
	ESSER

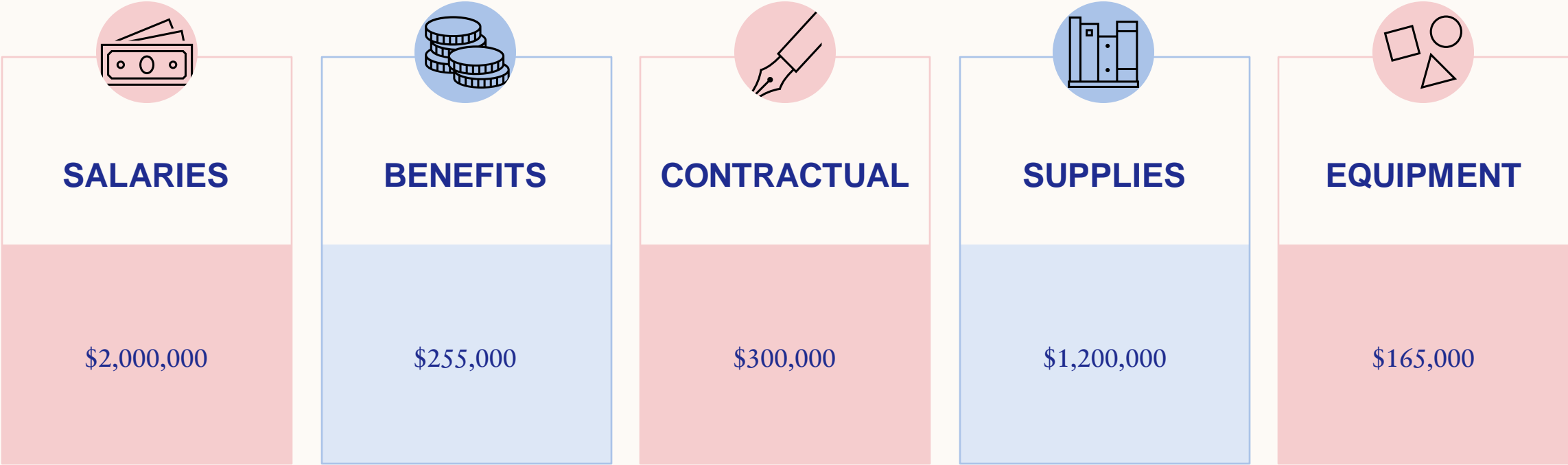
ALLOTMENT

ESSER2-4998
\$1,180,305
0
0
\$1,180,305
<u>0</u>
0
\$1,180,305
\$1,180,305
ESSER2-4998

ALLOTMENT

ESSER3ARP-4998
\$2,655,175
0
0
\$2,655,175
<u>0</u>
0
\$2,655,175
\$2,655,175
ESSER3ARP-4998

BUDGET DETAIL



Budget Detail CARES

Budget Detail ESSER III

Budget Detail ESSER II

SUMMARY

Grant funds are used to support students in our TA school sites

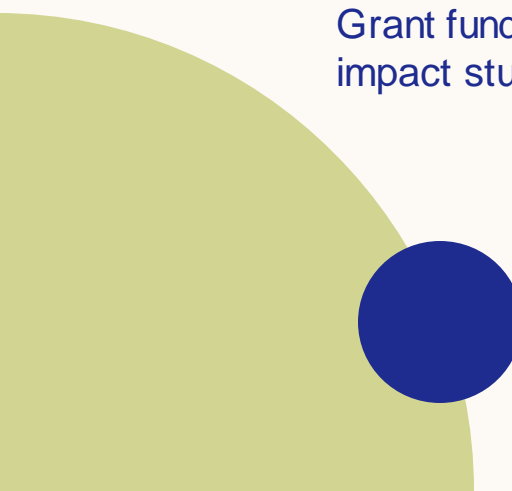
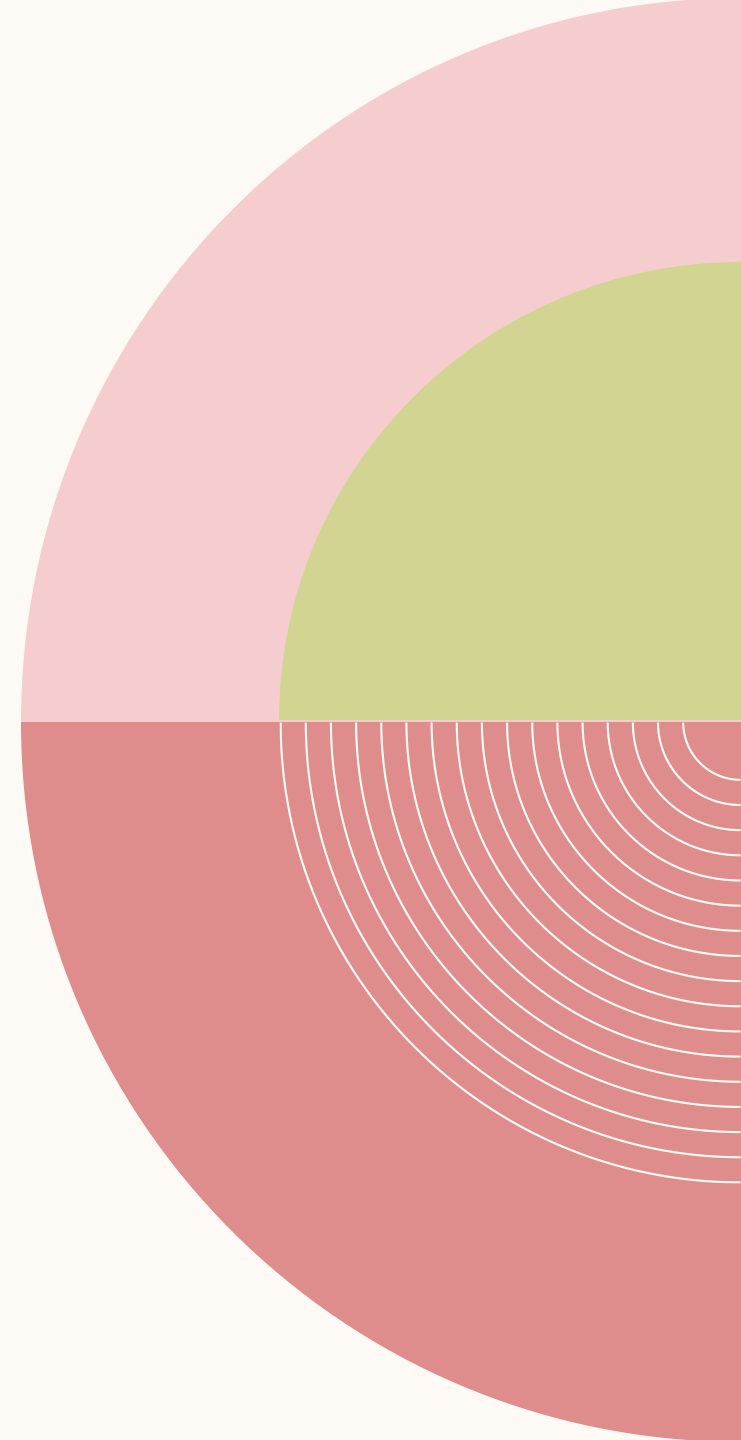
Grant funds are used to support the development of all staff

Grant funds supplement district dollars

Grant funds are collaboratively developed & administered

Grant funds are used for additional personnel to impact student learning

Grant funds are used for additional instructional resources to impact student learning





NEXT STEPS

QUESTIONS