

NORTH SLOPE BOROUGH SCHOOL DISTRICT MEMORANDUM

TO: Qaiyaan Harcharek, President Members of the School Board

THROUGH: Pauline Harvey, Superintendent Baula

THROUGH: Fadil Limani, CEO

FROM: Don Dunbar

DATE: June 29, 2021

SUBJECT: Purchases of Supplies, Materials and Equipment over \$10K

Memo No: SB21-188

(Informational Item)

2020-2025 STRATEGIC PLAN SUMMARY

4.0 FINANCIAL & OPERATIONAL STEWARDSHIP: Effectively employ our operational and financial resources to support our strategic goals and long-term stability of the district.

4.2 FINANCIAL STEWARDSHIP/MANAGEMENT: Ensure financial management based on what is best for our students.

Issue Summary:

In accordance with applicable Board policy, contracts and MOA's \$10,000 or greater require Board approval. BP 3312. As prescribed in Board Policy 3300 and 3310, the Superintendent of designee may issue and sign purchase orders for supplies, materials and equipment in accordance with law. In addition, the Superintendent or designee shall not authorize any proposed expenditure that exceeds the major budget classification allowance against which the expenditure is the proper charge unless an amount sufficient to cover the purchase is available in the budget for transfer.

Background:

See attached Purchase of Supplies Summary and attached documents.

Funding Sources and Contract Amount:

See attached Purchase of Supplies Summary for Funding Sources and Budget Account Codes

Compliance with BP3311

See attached Purchase of Supplies Summary and attached documents.

Proposed Motion:

No motion required. This is an informational item as the purchases of supplies, materials, and equipment are within the discretion of the Superintendent or designee.

North Slope Borough School District Purchase of Supplies Summary June 2021 - Special Board Meeting

					Julie 2021 - 3	pecial board intecting							
											Grant		
	Department/Division	Description of Purchases	Vendor		Amount	Account Code	FY21 Approved Budget		Budget Line Transfer	Available Budget After BLT	Funded		Compliance with BP 3311
1	Tikigaq School	Mobile Carts for 20 Optoma (Req. 2143)	Chariot Group	\$	12,965.00	260.200.100.000.450	\$ 43,000.00	43,000.00	\$ -	\$ 43,000.00	Yes	Title 1A	N/A
2	Inupiaq Ed.	Books for Cultural Baed Units and ILTs (Req 2092)	Barnes & Noble	\$	19,384.62	366.200.120.000.450	,	115,000.00	•	\$ 115,000.00	Yes	ANEP	N/A
3	Business Office	Infinite Visions Annual Fee	Tyler Technology	\$	15,754.20	100.200.550.000.440	\$ 25,000.00	\$ 2,783.65	\$ 15,754.20	\$ 18,537.85	No	BLT from 410 to 440	N/A
4	AKP	Computers for E-games (Req. 2202)	SHI	\$	14,842.52	450.430.700.000.450	\$ 100,000.00	\$ 83,456.55	\$ -	\$ 83,456.55	No	Village Athletics Program	National IPA
5	PHO	Computers for E-games (Req. 2202)	SHI	\$	14,078.40	450.440.700.000.450	\$ 100,000.00	\$ 56,153.47	\$ -	\$ 56,153.47	No	Village Athletics Program	National IPA
6	NUI	Computers for E-games (Req. 2202)	SHI	\$	14,078.40	450.450.700.000.450	\$ 100,000.00	\$ 83,792.92	\$ -	\$ 83,792.92	No	Village Athletics Program	National IPA
7	PIZ	Computers for E-games (Req. 2202)	SHI	\$	14,078.40	450.460.700.000.450	\$ 100,000.00	\$ 77,149.63	\$ -	\$ 77,149.63	No	Village Athletics Program	National IPA
8	AIN	Computers for E-games (Req. 2202)	SHI	\$	14,078.40	450.470.700.000.450	\$ 100,000.00	\$ 48,434.37	\$ -	\$ 48,434.37	No	Village Athletics Program	National IPA
9	KAK	Computers for E-games (Req. 2202)	SHI	\$	14,078.40	450.480.700.000.450	\$ 100,000.00	\$ 85,073.02	\$ -	\$ 85,073.02	No	Village Athletics Program	National IPA
10	ATQ	Computers for E-games (Req. 2202)	SHI	\$	14,078.40	450.490.700.000.450	\$ 100,000.00	\$ 32,061.40	\$ -	\$ 32,061.40	No	Village Athletics Program	National IPA
11	Food Services	AKP Nunamiut School FY22 Dry Goods Order (Req. 2313)	Quality Sales Food	\$	38,057.38	255.430.790.000.459	\$ 329,000.00	\$ 43,010.60	\$ -	\$ 43,010.60	No	Bypass	3 bids
12	Food Services	AKP Nunamiut School FY22 Dry Goods Order (Milk)	Quality Sales Food	\$	10,303.20	255.430.790.000.460	\$ 31,625.00	\$ 10,569.38	\$ -	\$ 10,569.38	No	Bypass	3 bids
13	Food Services	PHO Tikigaq School FY22 Dry Goods Order (Req. 2297)	US Foods	\$	32,031.45	255.440.790.000.459	\$ 259,000.00	\$ 53,747.51	\$ -	\$ 53,747.51	No	Barge	National IPA
14	Food Services	PHO Tikigaq School FY22 Dry Goods Order (Milk)	US Foods	\$	8,144.58	255.440.790.000.460	\$ 44,000.00	\$ 12,297.42	\$ -	\$ 12,297.42	No	Barge	National IPA
15	Food Services	KAK Kaveolook School FY22 Dry Goods Order (Req. 2296)	US Foods	\$	38,480.72	255.480.790.000.459	\$ 307,200.00	\$ 50,624.86	\$ -	\$ 50,624.86	No	Barge	National IPA
16	Food Services	KAK Kaveolook School FY22 Dry Goods Order (Milk)	US Foods	\$	7,485.30	255.480.790.000.460	\$ 24,900.00	\$ 7,928.37	\$ -	\$ 7,928.37	No	Barge	National IPA
17	Food Services	ATQ Meade River FY22 Dry Goods Order (Req. 2299)	Quality Sales Food	\$	39,543.96	255.490.790.000.459	\$ 237,000.00	\$ 49,645.19	\$ -	\$ 49,645.19	No	Bypass	3 bids
18	Food Services	ATQ Meade River FY22 Dry Goods Order (Milk)	Quality Sales Food	\$	17,766.92	255.490.790.000.460	\$ 35,400.00	\$ 18,321.45	\$ -	\$ 18,321.45	No	Bypass	3 bids
19	Food Services	AIN Alak School FY22 Dry Goods Order (Req. 2295)	US Foods	\$	39,624.41	255.470.790.000.459	\$ 271,600.00	\$ 61,517.12	\$ -	\$ 61,517.12	No	Barge	National IPA
20	Food Services	AIN Alak School FY22 Dry Goods Order (Milk)	US Foods	\$	7,354.20	255.470.790.000.460	\$ 33,600.00	\$ 7,386.60	\$ -	\$ 7,386.60	No	Barge	National IPA
21	Food Services	BRW School FY22 Dry Goods Order (2294)	US Foods	\$	132,863.55	255.300.790.000.459	\$ 937,391.00	\$ 171,818.16	\$ -	\$ 171,818.16	No	Barge	National IPA
22	Food Services	BRW School FY22 Dry Goods Order (Milk)	US Foods	\$	30,614.70	255.300.790.000.460	\$ 148,800.00	\$ 40,604.52	\$ -	\$ 40,604.52	No	Barge	National IPA
25	Information Technology	Copier for PHO (Req 2258)	Boynton Office Systems	\$	12,535.29	100.200.355.000.510	\$ 12,535.29	\$ 102,789.52	\$ -	\$ 102,789.52	No		Napso Contract
26	Inupiaq Ed.	Grammar 1, Grammar 2, & Old Abridged Disctionary in Inupiag (Reg. 2240)	Alaska Native Language	\$	16,260.00	366.200.120.000.450	\$ 115,000.00	\$ 115,000.00	\$ -	\$ 115,000.00	Yes	ANEP	N/A
27	Kaveolook School	Lumber for Outdoor Basketball Court (Req. 2372)	IMPAC	\$	39,931.17	450.480.700.000.450	\$ 150,000.00	\$ 86,417.56	\$ -	\$ 86,417.56	No	Village Athletics Program	Competitive quote attached
28	Kaveolook School	Lumber for Outdoor Basketball Court (Reg. 2372)	AML	\$	28,072.87	450.480.700.000.450	\$ 150,000.00	\$ 86,417.56	\$ -	\$ 86,417.56	No	Village Athletics Program	
29	PHO	Gym Equipments for Tikigaq School (Req. 2381)	Precore Home Fitness	\$	17,885.76	450.440.700.000.450	\$ 100,000.00	\$ 55,634.07	\$ -	\$ 55,634.07	No	Village Athletics Program	N/A
30	Maintenance	SNAP-ON Tool Kit (Reg 2395)	SNAP-On Industrial	\$	20,890.91	100.200.600.000.510		28,519.32	\$ -	\$ 28,519.32	No	5	Napso Contract
31 Information Technology		Bridge Data Solutions Server Equipment (Reg. 2500)	Bridge Data Solutions	\$	37,880.14	100.200.355.000.510	\$ 111,096.52	\$ 55,254.23	\$ -	\$ 55,254.23	No		2 Bids
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