

REPORT TO THE BOARD OF TRUSTEES
ON
THE STATUS OF SCHOOL CONSTRUCTION

November 1, 2008

Project:

Report No. 343

1. ECISD Bond Program.
2. Miscellaneous Construction Projects.

1. ECISD Bond Program

Project #1: Alternative Education Center

Consultant/Architect: Norris Witherspoon Architects
Project Scope: Improve Efficiency of Portable Building Layout
Administration Expansion
Classroom Additions
Project Status: Architect Contract Signed
Proposal Opening November 25, 2008

Project #2: Austin Elementary

Consultant/Architect: Johnson Seefeldt Architects
Contractor: N C Sturgeon LLP
Project Scope: New Classroom
Multipurpose Play Gym
Kitchen Expansion
New Library
Project Status: Contract Signed (\$2,940,953)
Final Project Cost: \$3,363,366

Project #3: Blackshear Elementary Phase I

Consultant/Architect: Hunter Corral Associates
Contractor: Lee George Construction, Inc.
Project Scope - Phase 1: Classroom Additions
New Kitchen/Cafeteria
New Library
Interior Renovations
Infrastructure Renovations
Project Status: Contract Signed (\$3,714,682)
Project Complete

Project #4: Blackshear/Carver/Milam Elementary Phase II

Consultant/Architect: Hunter Corral Associates
Contractor: Lee George Construction, Inc.
Project Scope - Phase II: Blackshear Elementary and Carver EEC
Interior Renovations
Infrastructure Renovation
Window and Door Replacement
Carver Complete
Infrastructure Renovations
Building Code Upgrades
Miscellaneous Interior Renovations
Door and Window Replacement
Milam Elementary
New Campus
Project Status: Final Project Cost Blackshear Phase I & II/Carver/Milam Elementary:
\$14,674,936

<i>Project #5:</i>	<i>Blanton Elementary</i>
Consultant/Architect:	Johnson Seefeldt Architects
Contractor:	Cooper Construction Co., L.P.
Project Scope:	Infrastructure Renovations Building Code Upgrades Miscellaneous Interior Renovations
Project Status:	Contract Signed (\$1,336,599) Construction 66% Complete
<i>Project #6:</i>	<i>Bowie Junior High Phase I</i>
Consultant/Architect:	Johnson Seefeldt Architects
Contractor:	Campbell Construction Company
Project Scope:	Kitchen/Cafeteria Renovations and Expansion New Athletic Gymnasium Miscellaneous Interior Renovations Infrastructure Renovations
Project Status:	Contract Signed (\$2,616,281) Project Complete
<i>Project #7:</i>	<i>Bowie Junior High Phase II</i>
Consultant/Architect:	Johnson Seefeldt Architects
Contractor:	Mid-Tex of Midland, Inc.
Project Scope:	New Library Classrooms New Entrance Administration Office
Project Status:	Contract Signed (\$2,334,000) Project Complete
<i>Project #8:</i>	<i>Bowie Junior High Phase III</i>
Consultant/Architect:	Johnson Seefeldt Architects
Contractor:	N C Sturgeon LLP
Project Scope:	Purchase of Existing LDS Church Fine Arts Additions to Renovations Site Work
Project Status:	Contract Signed (\$983,026) Final Project Cost Phase I, II & III: \$8,302,544

Project #9: ***Burleson Elementary***
Consultant/Architect: Johnson Seefeldt Architects
Contractor: J.C. Roberts Construction Co., Inc.
Project Scope: Kitchen/Cafeteria Addition and Renovations
Administration Renovations
Infrastructure Renovations
Building Code Upgrades
Classroom Additions
New Multipurpose Facility
Project Status: Contract Signed (\$3,298,179)
Final Project Cost: \$3,930,916
Includes Insurance Change Order

Project #10: ***Burnet Elementary***
Consultant/Architect: Johnson Seefeldt Architects
Contractor: N C Sturgeon LLP
Project Scope: Kitchen/Cafeteria Addition and Renovations
Administration Renovations
Infrastructure Renovations
Building Code Upgrades
Classroom Additions
New Multipurpose Facility
Project Status: Contract Signed (\$2,470,263)
Final Project Cost: \$2,930,415

Project #11: ***Cameron Elementary***
Consultant/Architect: Norris Witherspoon Associates
Contractor: J.C. Roberts Construction Co., Inc.
Project Scope: Kitchen/Cafeteria Addition and Renovations
Administration Renovations
Infrastructure Renovations
Building Code Upgrades
Classroom Additions
New Multipurpose Facility
Project Status: Contract Signed (\$2,371,175)
Final Project Cost: \$2,703,377

Project #12: ***Cavazos Elementary***
Consultant/Architect: Norris Witherspoon Associates
Contractor: Lee George Construction, Inc.
Project Scope: Eight New Classroom Units
Project Status: Contract Signed (\$642,000)
Final Project Cost: \$771,172

Project #13:	<i>Dowling Elementary</i>
Consultant/Architect:	Norris Witherspoon Architects
Contractor:	N C Sturgeon LLP
Project Scope:	Kitchen/Cafeteria Addition and Renovations Administration Renovations Infrastructure Renovations Building Code Upgrades Classroom Additions New Multipurpose Facility
Project Status:	Contract Signed (\$2,573,358) Final Project Cost: \$3,227,823
Project #14:	<i>Murry Fly Elementary</i>
Consultant/Architect:	Norris Witherspoon Architects
Project Scope:	Infrastructure Renovations New Library Building Code Upgrades Miscellaneous Interior Renovations Cafeteria/Kitchen Renovations Administration Renovation Gas Line Extension
Project Status:	Architect Contract Signed Proposal Opening November 25, 2008
Project #15:	<i>Gale Pond Alamo Elementary</i>
Consultant/Architect:	Johnson Seefeldt Architects
Contractor:	J.C. Roberts Construction Co., Inc.
Project Scope:	Infrastructure (Mechanical, Plumbing, Electrical System) Renovations New Multipurpose Facility (Play Gym) Miscellaneous Interior Renovations Classroom Additions Cafeteria/Kitchen Renovations and Expansion
Status:	Contract Signed (\$1,882,614) Final Project Cost: \$2,267,947
Project #16:	<i>Goliad Elementary</i>
Consultant/Architect:	Norris Witherspoon Architects
Contractor:	J.C. Roberts Construction Co., Inc.
Project Scope:	Kitchen/Cafeteria Addition and Renovations Administration Renovations Infrastructure Renovations Building Code Upgrades Classroom Additions New Multipurpose Facility
Project Status:	Contract Signed (\$2,336,231) Final Project Cost: \$2,543,611

Project #17: ***Gonzales Elementary***
Consultant/Architect: Johnson Seefeldt Architects
Contractor: N C Sturgeon LLP
Project Scope: Improve Efficiency of Portable Building Layout
Administration Expansion
Project Status: Contract Signed (\$1,416,572)
Final Project Cost: \$1,619,966

Project #18: ***Hays Elementary***
Consultant/Architect: Johnson Seefeldt Architects
Contractor: Mid-Tex of Midland, Inc.
Project Scope: Multi-Purpose Gymnasium
New Administration
Existing Classroom Renovation
Existing Infrastructure Renovation
New Kitchen Addition
(2) New Classrooms
Project Status: Contract Signed (\$2,303,990)
Final Project Cost: \$2,734,700

Project #19: ***Ireland Elementary***
Consultant/Architect: Johnson Seefeldt Architects
Contractor: Cooper Construction Co., L.P.
Project Scope: Classroom Renovation
Cafeteria
Infrastructure Renovations
Building Code Upgrades
Miscellaneous Interior Renovations
Project Status: Contract Signed (\$3,198,868)
Construction 60% Complete

Project #20: ***Johnson Elementary***
Consultant/Architect: Johnson Seefeldt Architects
Contractor: Cooper Construction Co., L.P.
Project Scope: Classroom Addition
Project Status: Contract Signed (\$445,534)
Construction 19% Complete

Project #21: ***Jordan Elementary***
Consultant/Architect: Johnson Seefeldt Architects
Contractor: Cooper Construction Co., L.P.
Project Scope: Classroom Addition
Project Status: Architect Contract Signed
Working on Construction Schedule
Construction 19% Complete

Project #22: *New Lamar Early Education Center*
Consultant/Architect: Hunter Corral Associates
Contractor: Cooper Construction Co., L.P.
Project Scope: New 50,000 square foot - Early Education Center, New Campus
Located on the Site of Lamar EEC
Project Status: Contract Signed (\$4,421,740)
Final Project Cost: \$5,253,214

Project #23: *Noel Elementary*
Consultant/Architect: Norris Witherspoon Associates
Contractor: N C Sturgeon LLP
Project Scope: New Library
Interior Renovations – New Classrooms
Administration Renovations and Expansions
Miscellaneous Interior Renovations
Project Status: Contract signed (\$620,913)
Final Project Cost: \$789,852

Project #24: *Odessa High School Phase I*
Consultant/Architect: Johnson Seefeldt Architects
Contractor: J.C. Roberts Construction Co., Inc.
Project Scope: Fine Arts Expansion
Shop Space
Ancillary Space
Project Status: Contract Signed (\$1,424,677)
Project Complete

Project #25: *Odessa High School Phase II*
Consultant/Architect: Johnson Seefeldt Architects
Contractor: Cooper Construction Co., L.P.
Project Scope: Cafeteria
Kitchen
Classrooms
Infrastructure Renovations
Project Status: Contract Signed (\$5,149,500)
Final Project Cost Phase I & II: \$8,850,457

Project #26:	<i>Pease Elementary</i>
Consultant/Architect:	Johnson Seefeldt Architects
Contractor:	Cooper Construction Co., L.P.
Project Scope:	Classroom Addition Cafeteria Infrastructure Renovations Administration Renovations Building Code Upgrades Miscellaneous Interior Renovations New Multipurpose Facility – (Play Gym)
Project Status:	Contract Signed (\$3,805,371) Construction 76% Complete
Project #27:	<i>Permian High School Phase I</i>
Consultant/Architect:	Hunter Corral Associates
Contractor:	Cooper Construction Co., L.P.
Project Scope:	Classroom Addition Infrastructure Renovations Ancillary Space
Project Status:	Final Phase Contract Negotiated at (\$10,400,000) Construction 100% Complete
Project #28:	<i>Reagan Elementary</i>
Consultant/Architect:	Hunter Corral Associates
Contractor:	Cooper Construction Co., L.P.
Project Scope:	Classroom Additions Kitchen/Cafeteria Renovations Interior Renovations Infrastructure Renovations Miscellaneous Interior Renovations New Multipurpose Facility (Play Gym)
Project Status:	Contract Signed (\$2,237,700) Final Project Cost: \$2,885,879
Project #29:	<i>Ross Elementary</i>
Consultant/Architect:	Johnson Seefeldt Architects
Contractor:	J.C. Roberts Construction Co., Inc.
Project Scope:	Improve Efficiency of Portable Building Layout Administration Expansion
Project Status:	Contract Signed (\$2,376,700) Final Project Cost: \$2,471,981

Project #30: ***Sam Houston Elementary***
Consultant/Architect: Johnson Seefeldt Architects
Contractor: N C Sturgeon LLP
Project Scope: Kitchen/Cafeteria Addition and Renovations
Administration Renovations
Infrastructure Renovations
Building Code Upgrades
Classroom Additions
New Multipurpose Facility
Project Status: Contract Signed (\$2,473,237)
Final Project Cost: \$3,122,522

Project #31: ***San Jacinto Elementary***
Consultant/Architect: Johnson Seefeldt Architects
Contractor: Cooper Construction Co., L.P.
Project Scope: Classroom Addition
Cafeteria
Infrastructure Renovations
Administration Renovations and Expansions
Building Code Upgrades
Miscellaneous Interior Renovations
New Multipurpose Facility (Play Gym)
Project Status: Contract Signed (\$3,931,170)
Construction 66% Complete

Project #32: ***Travis Elementary***
Consultant/Architect: Johnson Seefeldt Architects
Contractor: N C Sturgeon LLP
Project Scope: Kitchen/Cafeteria Addition and Renovations
Administration Renovations
Infrastructure Renovations
Building Code Upgrades
Classroom Additions
New Multipurpose Facility
Project Status: Contract Signed (\$2,753,368)
Final Project Cost: \$3,241,144

Project #33: ***Zavala Elementary***
Consultant/Architect: Norris Witherspoon Associates
Project Scope: Kitchen/Cafeteria Addition and Renovations
Exterior Corridors
Infrastructure Renovations
Building Code Upgrades
New Multipurpose Facility
Miscellaneous Interior Renovations
Project Status: Architect and CM Contract Signed
Proposal Opening November 25, 2008

2. Miscellaneous Construction Projects

➤ ***ADA Ratliff Stadium***

Consultant/Architect: Johnson Seefeldt Architects
Contractor: J.C. Roberts Construction Co., Inc.
Project Scope: Complete ADA Renovation
Project Status: Architect Contract Signed
Contract Signed (\$2,296,000)
Construction 93% Complete

➤ ***Burnet Built Up Roofing Replacement***

Consultant/Architect: Norris Associates
Project Scope: Roofing Replacement
Project Status: Architect Contract Signed
Schematic Design Phase

➤ ***Career Center Computer Lab Renovation***

Consultant/Architect: Travis Durham Architect
Contractor: Midland Construction Co.
Project Scope: Computer Lab Renovation
Project Status: Contract Signed (\$264,000)
Final Project Cost: \$250,018.

➤ ***Crockett JHS Kitchen Renovation***

Consultant/Architect: Johnson Seefeldt Architects
Contractor: Cooper Construction Co., L.P.
Project Scope: Kitchen Renovation
Project Status: Contract Signed (\$2,519,000)
Construction 5% Complete

➤ ***Dowling/Hood Elementary Entrance Renovation***

Consultant/Architect: Travis Durham Architect
Contractor: Olano Construction
Project Scope: Beautification Project
Project Status: Contract Signed (\$159,670)
Landscaping at Dowling
Hood Complete

➤ ***Gale Pond Alamo Built Up Roofing Replacement***

Consultant/Architect: Norris Associates
Project Scope: Roofing Replacement
Project Status: Architect Contract Signed
Schematic Design Phase

➤ ***Gonzales Roofing Replacement Project***

Consultant/Architect: Norris Associates
Contractor: Bostick Roofing
Project Scope: Replacement of Roof
Project Status: Contract Signed (\$501,535)
Construction 100% Complete

➤ ***Hays Elementary Entrance Renovation***

Consultant/Architect: Travis Durham Architect
Contractor: Olano Construction
Project Scope: Beautification Project
Project Status: Contract Signed (\$107,959)
Construction 90% Complete
(Waiting on New Electronic Marquee)

➤ ***Murry Fly Roofing Replacement Project***

Consultant/Architect: Norris Associates
Contractor: Lydick-Hooks Roofing Co. of Midland, Inc.
Project Scope: Replacement of Roof
Project Status: Contract Signed (\$678,239)

➤ ***OHS Field House Drapes Replacement Project***

Contractor: Norcostco Theatrical Equipment
Project Status: Replacement of Drapes Scheduled to Start December, 2008

➤ ***Ross Elementary Entrance Renovation***

Consultant/Architect: Travis Durham Architect
Contractor: Campbell Construction Company
Project Scope: Beautification Project
Project Status: Contract Signed (\$98,000)
Construction 100% Complete