



UNITED INDEPENDENT SCHOOL DISTRICT INFORMATIONAL ITEM

TOPIC: Budget 2022 Update

SUBMITTED BY: Laida P. Benavides, CPA OF: Division of Finance

APPROVED FOR TRANSMITTAL TO SCHOOL BOARD: _____

DATE ASSIGNED FOR BOARD CONSIDERATION: January 19, 2021

Informational Item:

- 87th Legislative Session started January 12, 2021
 - New speaker of the House Republican Representative Dade Phelan from Beaumont
- On January 11, 2021 Texas Comptroller announced his revenue estimate of \$112.5B for the 2022-2023 biennium which is down from the 2020-2021 estimate of \$119.1B
- United ISD Budget Process
 - Projected student enrollment 41,366
 - Proposed boundary changes for new elementary at Coves Subdivision
 - Parent meetings will be held
 - Human Resources is updating staffing guidelines
 - Business Office will start allocating budgets to campuses and departments