

**EXPENSE REPORT FOR BOARD
AUGUST 31, 2011**

CODE	FUNCTION	2010-11 EXPENSES	Outstanding Purchase Orders	2010-11 BUDGET	2010-11 PERCENTAGE	2009-10 PERCENTAGE
11	INSTRUCTION	12,068,896.18	9,639.90	12,103,254.00	99.80	94.84
12	INST. RESOURCES & MEDIA	217,070.44	239.60	223,410.00	97.27	82.80
13	CURRICULUM & INST.STF DEV	79,158.95	0.00	79,455.00	99.63	91.81
23	SCHOOL LEADERSHIP	1,234,339.13	403.07	1,238,643.00	99.69	99.92
31	GUIDANCE & COUNSELING	662,238.71	9,320.25	677,136.00	99.18	93.16
33	HEALTH SERVICES	164,303.58	357.50	168,782.00	97.56	99.83
34	PUPIL TRANSPORTATION	901,003.33	0.00	923,219.00	97.59	95.05
35	FOOD SERVICES	1,022,948.29	500.00	1,064,263.00	96.16	97.45
36	COCURR./EXTRACURR.ACTIV.	1,248,559.81	270.00	1,253,510.00	99.63	99.93
41	GENERAL ADMINISTRATION	691,370.80	0.00	696,348.00	99.29	100.10
51	PLANT MAINT. & OPERATIONS	2,670,138.96	0.00	2,699,532.00	98.91	75.11
52	SECURITY SERVICES	57,708.31	0.00	59,700.00	96.66	93.82
53	DATA PROCESSING SERVICES	424,744.65	0.00	427,237.00	99.42	99.31
71	DEBT SERVICES	1,464,500.00	0.00	1,464,500.00	100.00	104.23
81	FACILITIES ACQ. & CONSTRUCT.	2,721,647.36	0.00	2,920,000.00	93.21	66.54
	GRAND EXPENSE TOTALS	25,628,629	20,730	25,998,989	98.66	90.51