

**Badger Public School**  
**UFARS Exp/Rev Summary**  
**Period Ending December 31, 2021**

Sequence: L, Fd

	District	B22				% YTD	Remaining
	Account Description	Annual Budget	Period 202206	Year To Date	% YTD	Encumbrances + Enc	Balance
01	General	3,800,626.00	296,752.14	1,588,933.16	42%	0.00	2,211,692.84
02	Food Service	151,178.00	19,176.52	73,974.02	49%	0.00	77,203.98
04	Community Service	47,779.00	4,253.53	19,701.30	41%	0.00	28,077.70
E	Expenditure	3,999,583.00	320,182.19	1,682,608.48	42%	0.00	2,316,974.52
01	General	(3,173,238.00)	(306,115.41)	(1,267,770.74)	40%	0.00	(1,905,467.26)
02	Food Service	(172,645.00)	(25,318.39)	(70,718.91)	41%	0.00	(101,926.09)
04	Community Service	(43,750.00)	(8,669.02)	(20,522.97)	47%	0.00	(23,227.03)
R	Revenue	(3,389,633.00)	(340,102.82)	(1,359,012.62)	40%	0.00	(2,030,620.38)
	<b>Report Totals:</b>	<b>609,950.00</b>	<b>(19,920.63)</b>	<b>323,595.86</b>	<b>53%</b>	<b>0.00</b>	<b>286,354.14</b>