

Badger Public School
UFARS Exp/Rev Summary
Period Ending September 30, 2022

Sequence: L, Fd

	District	B23					% YTD	Remaining
	Account Description	Annual Budget	Period 202303	Year To Date	% YTD	Encumbrances	+ Enc	Balance
01	General	4,006,678.00	335,808.51	646,517.67	16%	0.00	16%	3,360,160.33
02	Food Service	163,456.00	11,438.73	13,479.40	8%	0.00	8%	149,976.60
04	Community Service	48,428.00	3,516.79	3,621.15	7%	0.00	7%	44,806.85
E	Expenditure	4,218,562.00	350,764.03	663,618.22	16%	0.00	16%	3,554,943.78
01	General	(3,293,882.00)	(334,986.65)	(546,081.04)	17%	0.00	17%	(2,747,800.96)
02	Food Service	(157,700.00)	(6,474.55)	(7,970.98)	5%	0.00	5%	(149,729.02)
04	Community Service	(46,881.00)	(11,479.88)	(9,529.47)	20%	0.00	20%	(37,351.53)
R	Revenue	(3,498,463.00)	(352,941.08)	(563,581.49)	16%	0.00	16%	(2,934,881.51)
	Report Totals:	720,099.00	(2,177.05)	100,036.73	14%	0.00	14%	620,062.27