

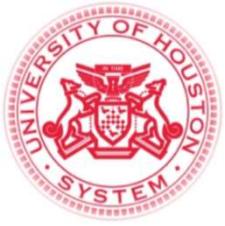
UNIVERSITY of **HOUSTON** SYSTEM

FY2027-FY2028

Recommended Changes to
Optional Charges for Services Rendered
and
Establishment of a Fee for New Courses

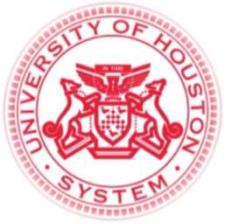
UH System Board of Regents

March 12, 2026



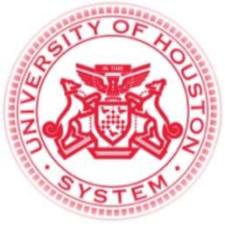
What We are Requesting and Context

- Requesting approval to establish course fees
 - New academic fee is compliant with state directive
- Requesting approval for auxiliary rate changes
 - Housing, meal plans, and parking
 - Changes in auxiliary fees due to rising costs
 - Auxiliaries are self-supporting; no state funding
 - Optional services at discretion of the customer
 - Benchmarking and advisory committees



Establish a Course Fee at UH Clear Lake

- Requesting approval for a course fee ranging from \$50 to \$150 per semester to support an undergraduate aerospace engineering program
- Fee will be for upper-level classes in which enrollment will begin in Fall 2026
- Revenue will support specialized software, materials, and equipment in the classroom and lab settings
- New academic fee is compliant with state directive



UH Student Housing Rate Changes Per Semester

	Avg. Cost Before Increase	Avg. Increase	Avg. Cost after Increase	Cost Range
FY 2026	\$4,845	NA	\$4,845	\$3,179 – \$7,228
FY 2027	4,845	165	5,010	3,274 – 7,517
FY 2028	5,010	164	5,175	3,372 – 7,743

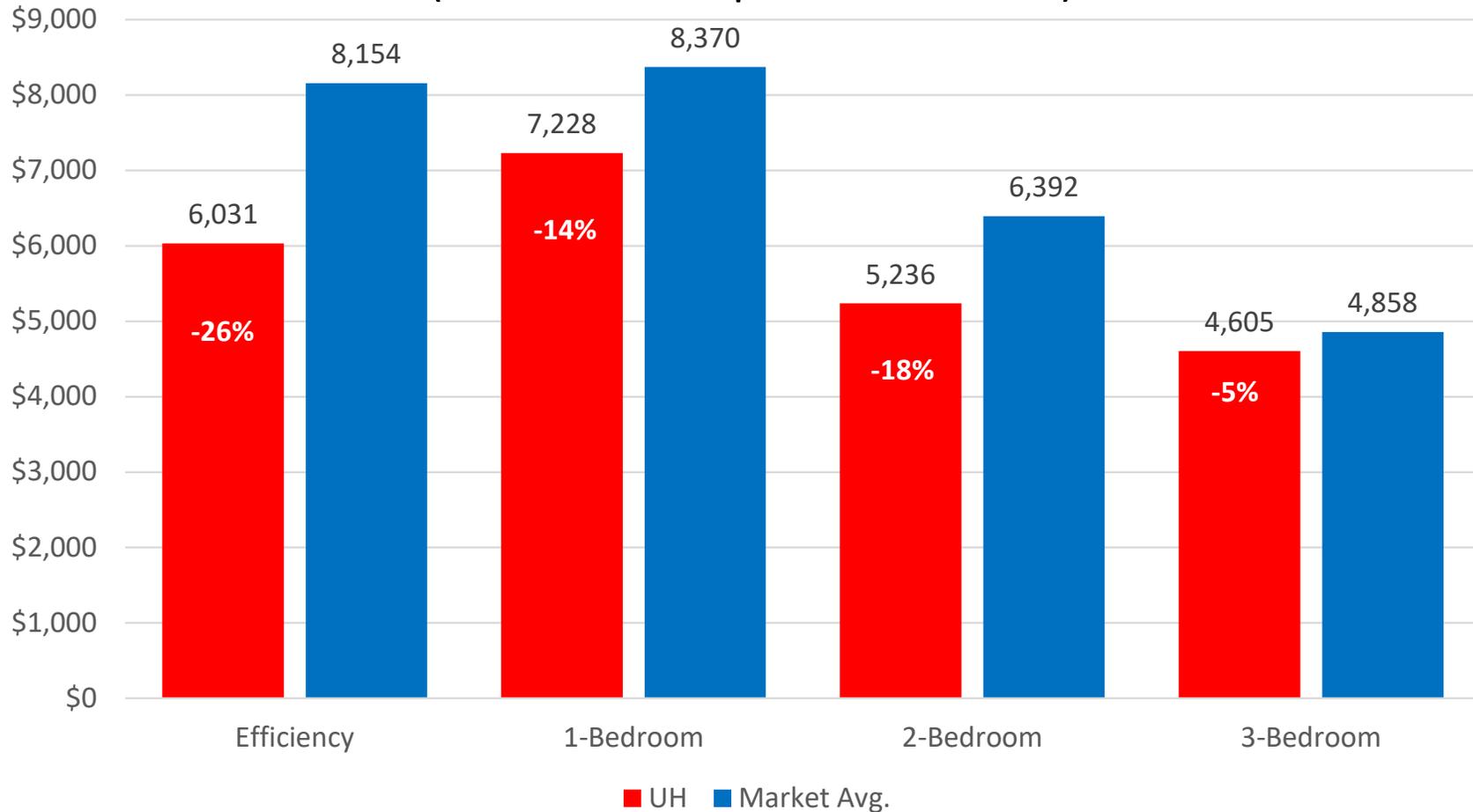
- **Rate increase proposal is supported by the Student Housing & Residential Life Advisory Board and was presented at a Town Hall meeting**
- Average increase is 3.4% and 3.3% for FY27 and FY28, respectively, across 20 price points for UH owned student housing. Range is 2.5% to 4% depending on property.
- Equivalent cost per night is \$39.92, \$41.86, and \$43.00 for FY26, FY27, and FY28, respectively
- **3% to 5% is average rate increase for peer universities in our region based on survey information**
- FY27 increase range: \$95 for a Moody Towers double to \$289 for a furnished 1-Bed/1 bath at Univ. Lofts
- FY28 increase range: \$98 for a Moody Towers double to \$276 for a 1-Bed/1 bath at Cougar Place



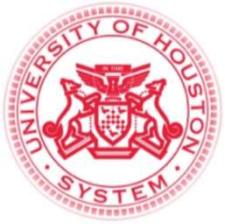
Student Housing Rates

UH vs Local Apartment Market

(Per Semester per Person Cost)



Rates shown are the University Lofts (Efficiency, 1 BR, 2BR - furnished) and Bayou Oaks (3 BR) properties.



UHS FY27 Meal Plan Rate Changes Per Semester

UH Residential 24x7 and 24x5				
Plan	FY26	FY27	\$Change	%Change
Platinum	3,550	3,700	150	4.2%
Gold	3,325	3,445	120	3.6%
Silver	3,050	3,180	130	4.3%
Bronze	2,705	2,780	75	2.8%
Avg.	3,158	3,276	119	3.7%

UH Commuter Block (S-NR/F/S)				
Plan	FY26	FY27	\$Change	%Change
Block 100	1,435	1,480	45	3.1%
Block 50	745	770	25	3.4%
Avg.	1,090	1,125	35	3.2%

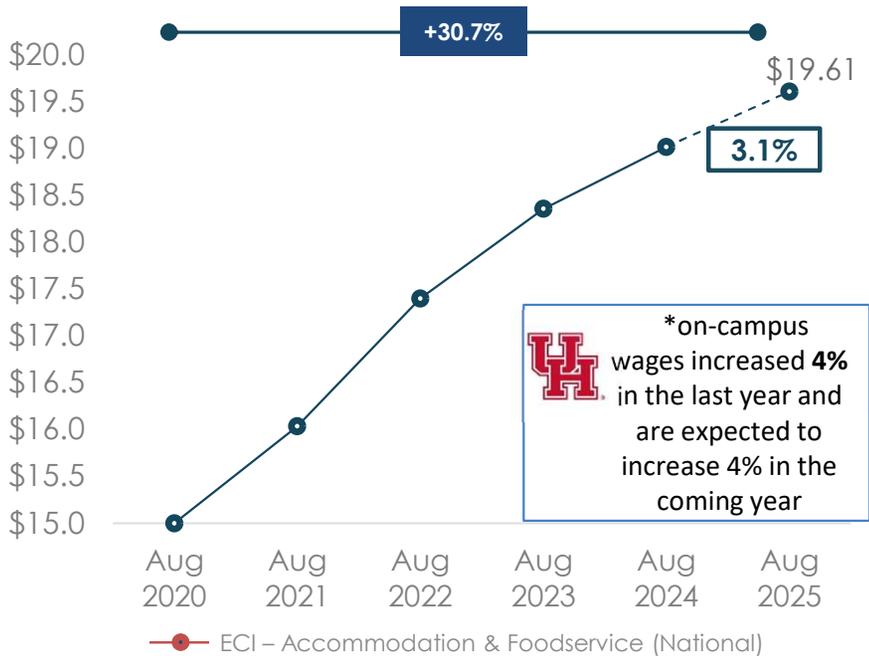
UH Clear Lake <i>Declining Balance</i> Plan				
Plan	FY26	FY27	\$Change	%Change
Residential (required)	1,800	1,900	100	5.6%
Commuter (voluntary)	2,300	2,400	100	4.3%
Average	2,050	2,150	100	5.0%

- **Rate proposal is supported by the Food Service Advisory Committee and was presented at a Town Hall meeting, and the video recording was posted online**
- The blended Employment Cost Index and CPI-Food Away From Home was 3.5% (national)-trailing yr.
- Peer institutions planning to increase rates and average of 3.7% to 4%.

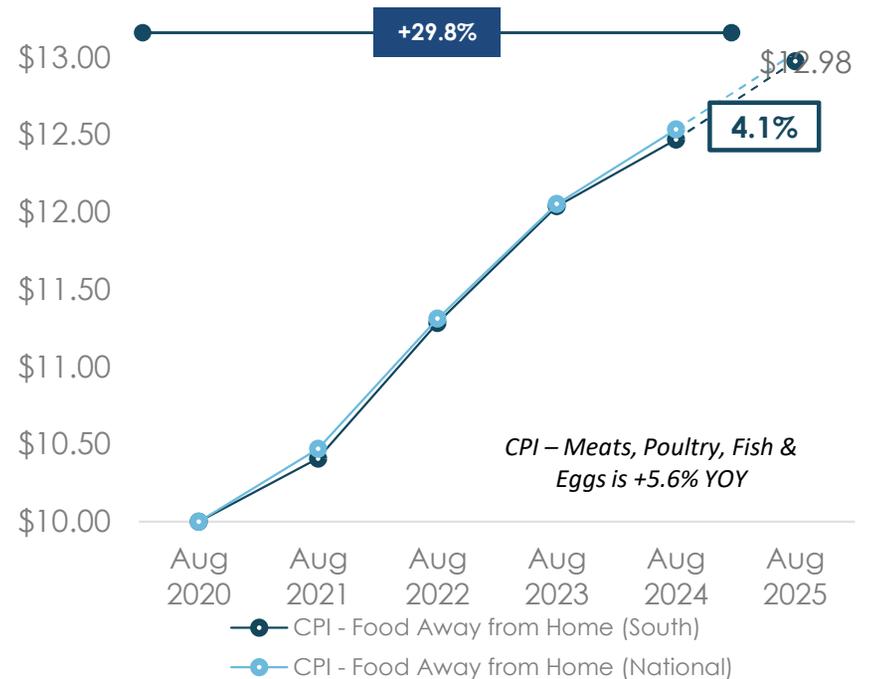


LABOR & PRODUCT INFLATION

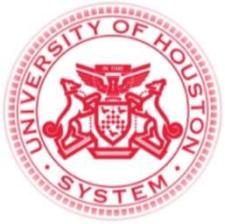
$60\% * 4.0\% \text{ (wages)} + 40\% * 4.1\% \text{ (CPI)} = \mathbf{4.0\%}$ At UH



***ECI increased by 3.1% in the last year and 30.7% over the last 5 years**

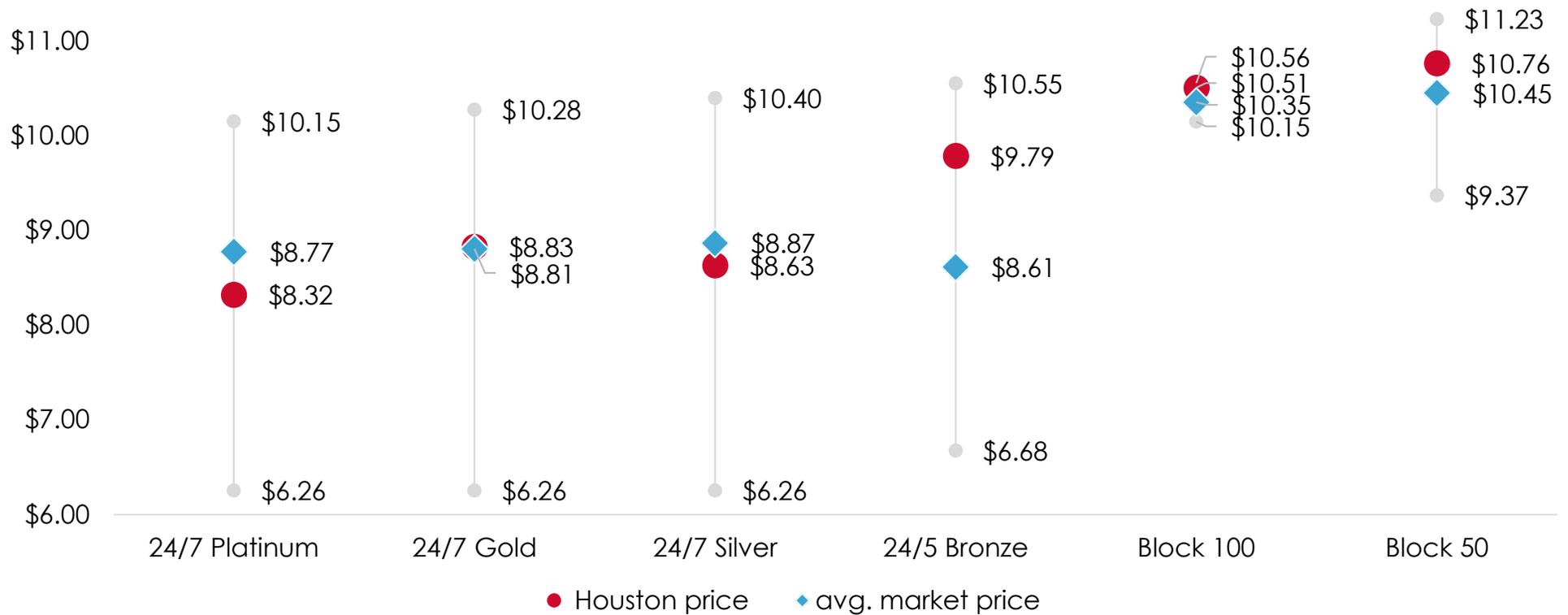


CPI increased by 4.1% in the last year and 29.8% over the last 5 years



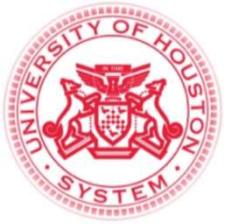
Market Price Range by Meal Plan: Texas Peers

UH price per meal¹ is on average 1.8% higher than peers², however, UH provides 24 x 7 dining hall access, which the peers do not offer.



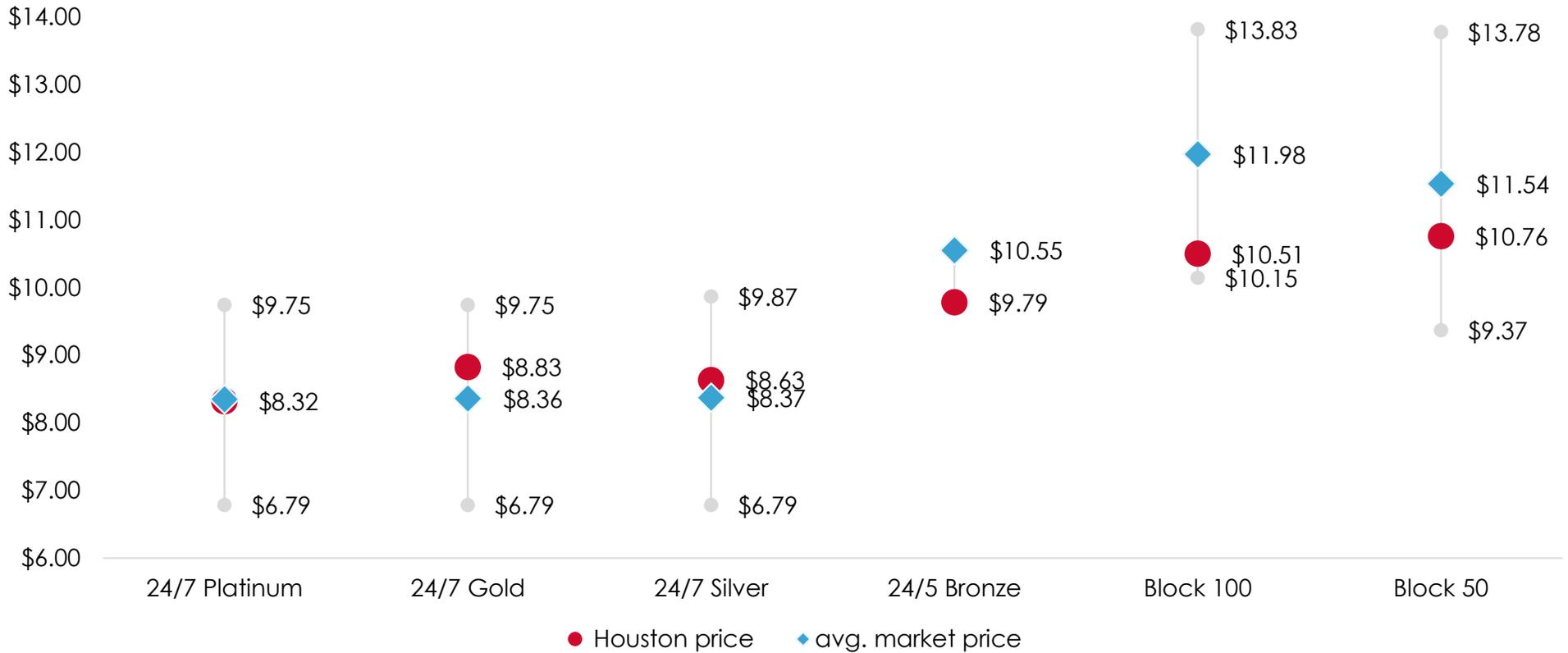
¹Price per meal = (plan price - DB) / # of meals

²TAMU, Baylor, TCU, and SMU were the plan comparisons in Texas. TSU was excluded because they do not have meal plans comparable to UH offerings.



Market Price Range by Meal Plan: Big 12 Peers

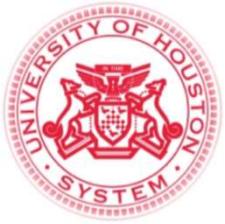
UH price per meal¹ is on average 3% less than peers² while also providing 24 x 7 dining hall access which the peers do not offer.



¹Price per meal = (plan price – DB) / # of meals

²ASU, Baylor, BYU, Utah, Kansas, Kansas State, Cincinnati, UCF, Iowa State, WVU, TCU. U of Arizona, OSU, Texas Tech & Utah excluded due to no comparable offerings to UH meal plans.

Source: Value Pricing and Analytics



MEAL Scenario: External Comparison by Retailer



	UH 24/7 Silver Plan Meal swipe price	Scenario 1	Scenario 2	Scenario 3	Scenario 4
Entree		\$6.59	\$5.79	\$7.00	\$7.79
Side		\$2.99	\$3.19	\$3.49	\$3.11
Drink		\$2.79	\$2.99	\$2.99	\$2.15
Dessert		\$2.29	\$3.19	\$2.49	-
<u>Total price:</u>	\$8.63	\$14.66	\$15.16	\$15.97	\$13.05
Discount to market %:		-41%	-43%	-46%	-34%
Discount to market \$:		-\$6.03	-\$6.53	-\$7.34	-\$4.42

**external prices collected around UH based on pick up orders; gratuity not included*

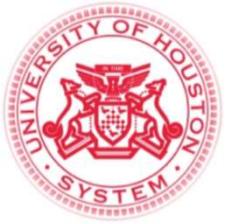


UH Parking Rate Changes

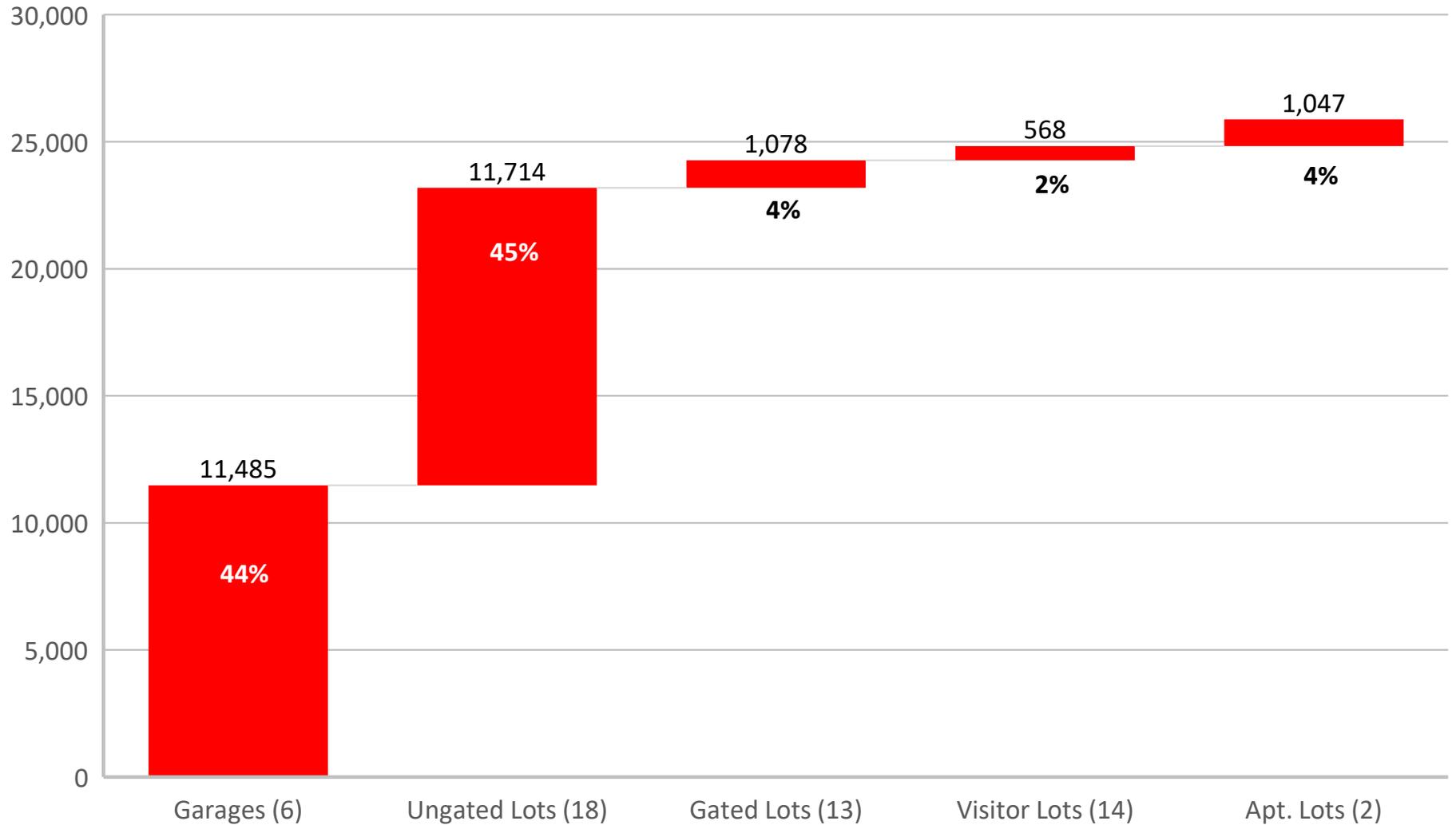
Rates Expressed in Annual Terms

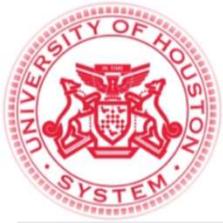
Permits Sold	Level	FY26	FY27	\$Chng	%Chng	FY28	\$Chng	%Chng
10,067	Tier 1 Elgin, Stadium, Welcome Center Garages	850	850	0	0.0%	875	25	2.9%
6,432	Tier 2 East and Gateway Garages	700	700	0	0.0%	710	10	1.4%
2,134	Tier 3 Zones B & C – highly coveted due to proximity; 75% of waitlist is for these zones	600	654	54	9.0%	710	56	8.6%
5,099	Tier 4 Zones A, D, E, F, G, H	515	530	15	2.9%	545	15	2.8%

- 85% of permits sold are represented by Tiers 1 through 4.
- 70% of permit holders (students/faculty/staff) in Tiers 1-4 not see any increase in FY27.
- Average increase among tiers is 3% and 3.9% in FY27 and FY28, respectively.
- Daily equivalent rate for Tiers 1-4 is \$4.16 in FY26, \$4.27 in FY27, and \$4.44 in FY28



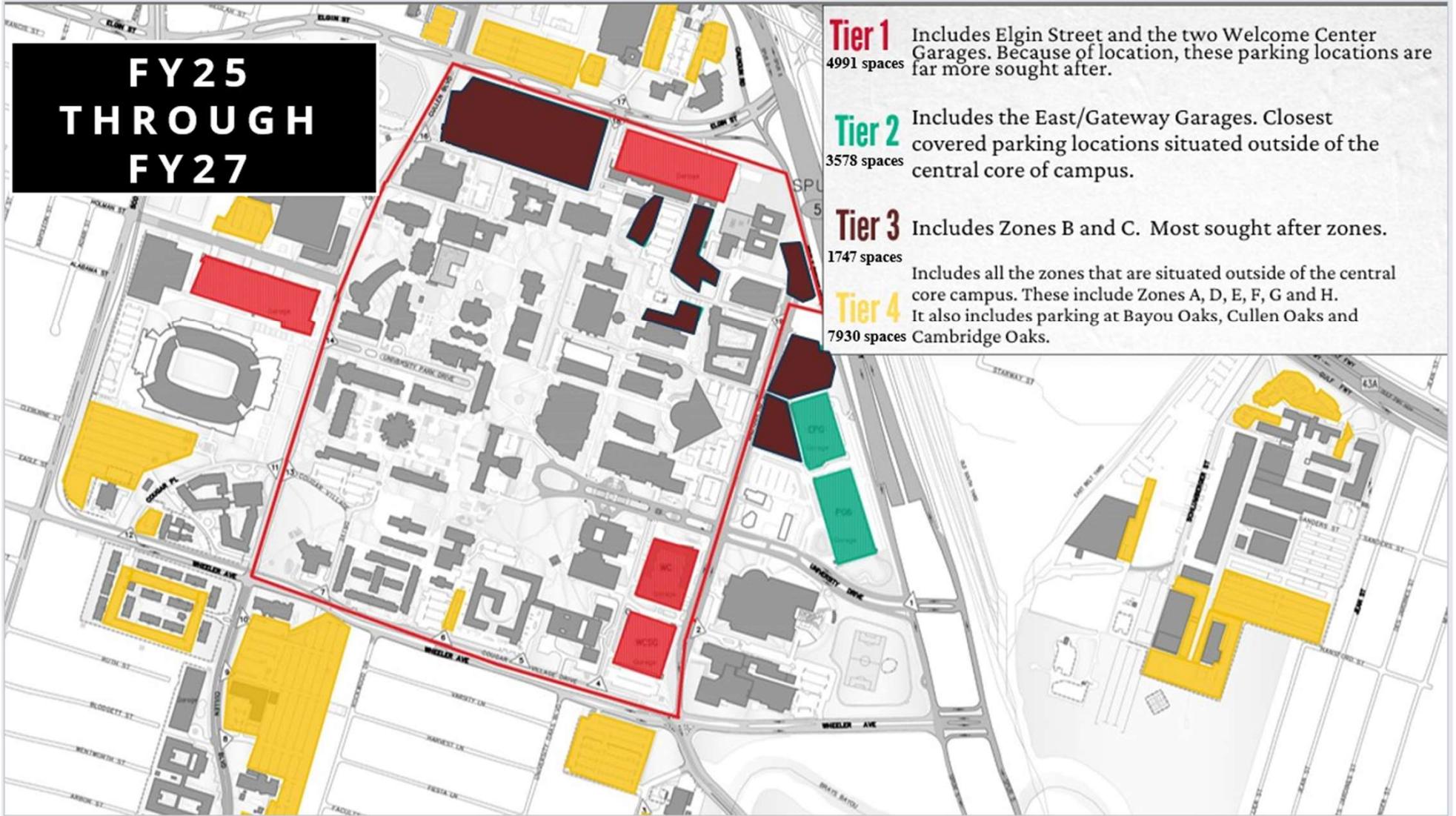
Composition of UH Parking Assets





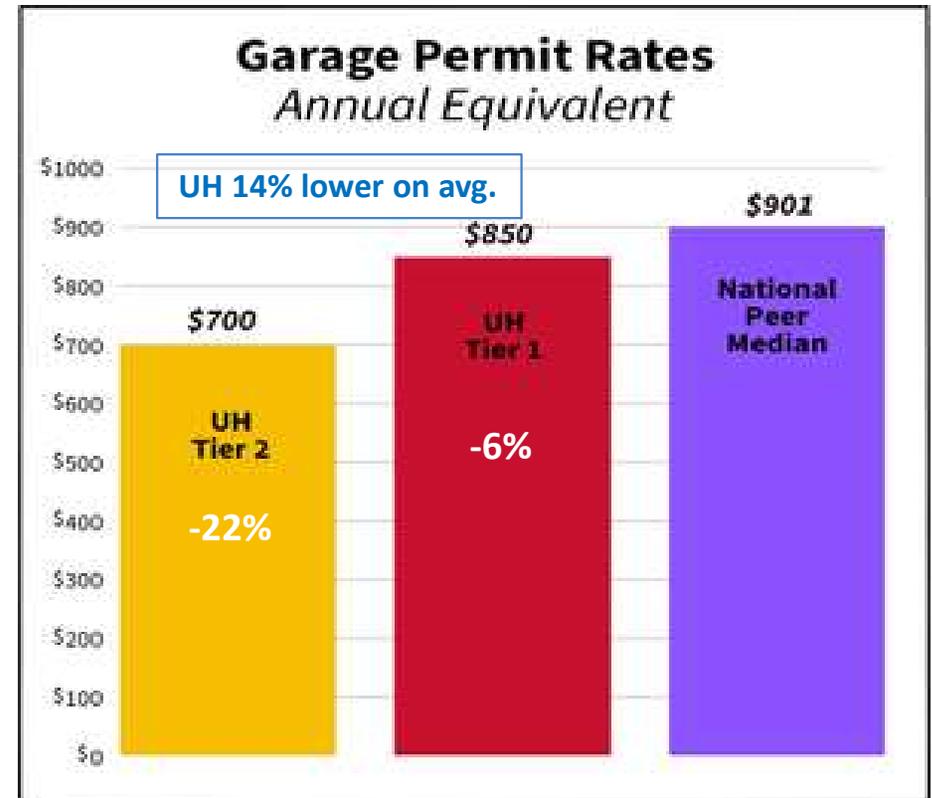
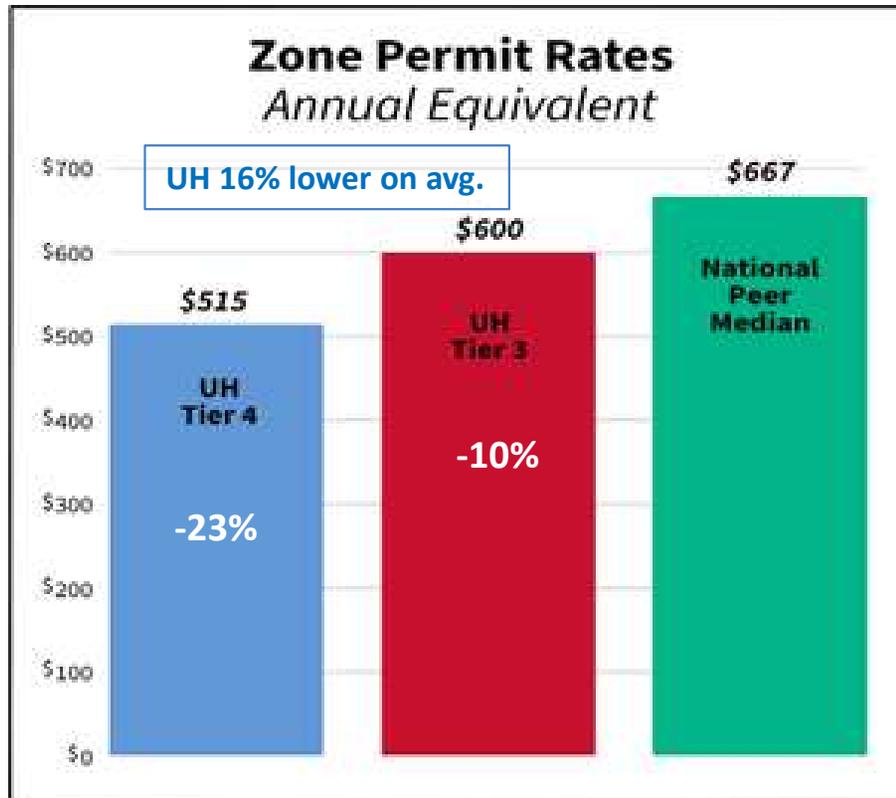
UH Parking Map - Tiers

**FY25
THROUGH
FY27**



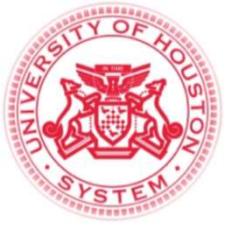


University of Houston Parking Rates vs. National Peer Median



Tier 1: Elgin, Stadium, Welcome Center North, and Welcome Center South Garages; Tier 2: East and University Gateway Garages; Tier 3: Zones B and C (surface lots); Tier 4: All remaining zones (surface lots)

Institutions included in the peer data set besides UH are UT Austin, UTSA, Arizona State, Georgia Tech, University of Illinois-Chicago, University of Wisconsin-Milwaukee, University of Cincinnati, and University of Minnesota.



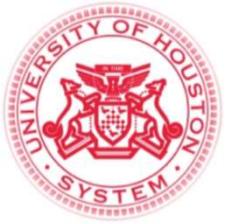
UHS Specialty Parking Rate Changes

Permit Type	FY2027 Increase	Avg. % Chng.	FY2028 Increase	Avg. % Chng.
UH				
Faculty/Staff Specialty Permits (reserved, gated) – per academic year	\$27 to \$59	3.0%	\$28-\$61	3.0%
Other Specialty Permits (ADA, flexible, motorcycle) – per academic year	\$6 to \$25	4.7%	\$6-\$26	4.6%
Visitor Rates – UH, UHSL, UHK – per visit	\$0 to \$6	13.7%	\$0	0.0%
UHD				
Visitor Rates*	\$5	50.0%	-	0.0%

- UH Average increase for above (ex-visitor) is 4.1% for FY27 and FY28
- UH daily equivalent average rate for reserved/gated is \$8.22, \$8.47, and \$8.72 for FY26, FY27, and FY28, respectively.
- UH daily equivalent avg. rate for specialty permits is \$3.22, \$3.31, and \$3.41 for FY26, FY27, and FY28, respectively.
- UH daily equivalent average rate for UHSL and UHK is \$3.73, \$3.86, and \$4.00 for FY26, FY27, and FY28, respectively.
- *UHD has not adjusted visitor parking rates for 3 years



QUESTIONS ?



UHS Parking Rate Changes

Rates Expressed in Annual Terms

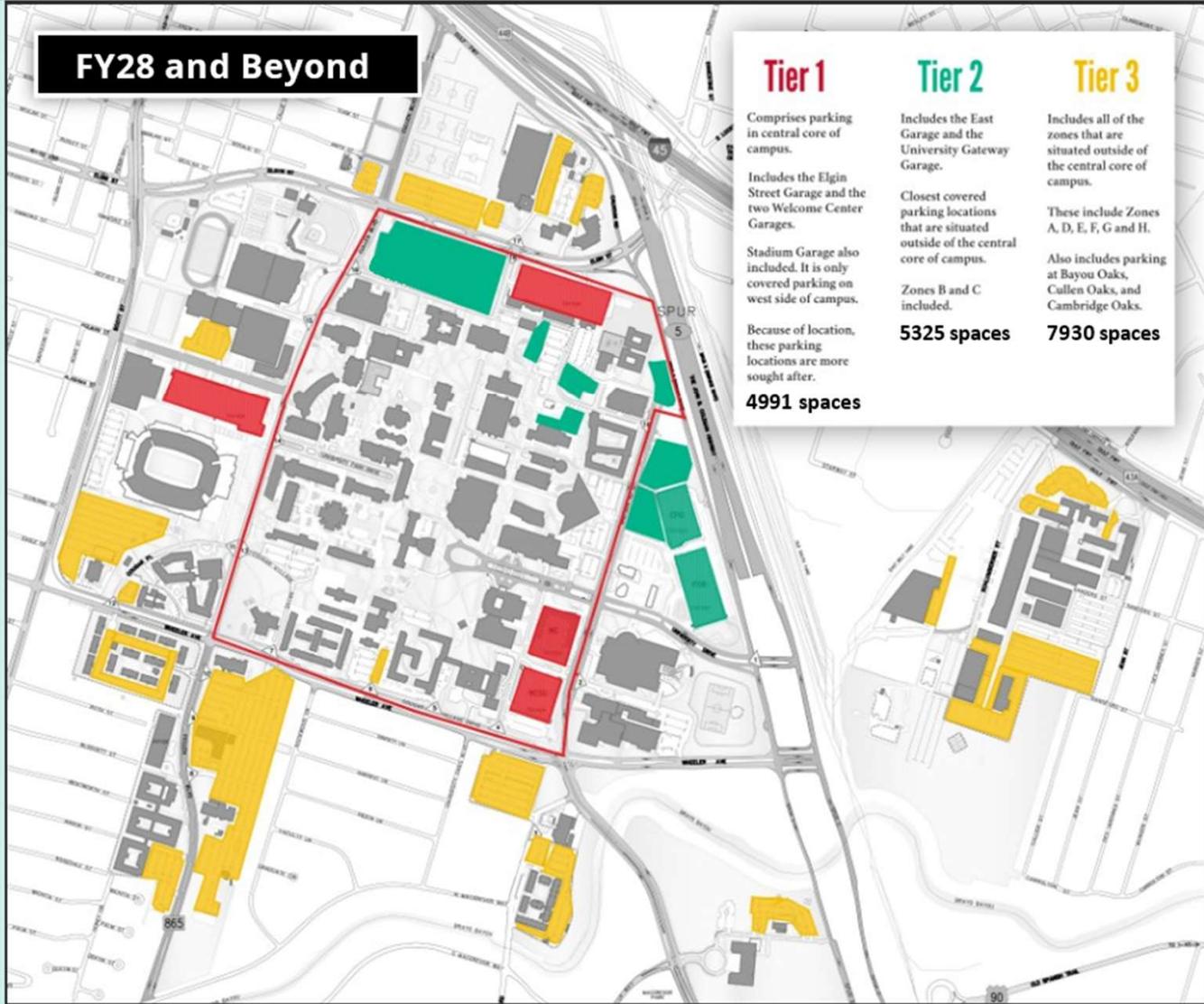
Permits /Spaces Ratio	Permits Sold	Level	FY26	FY27	\$Chng	%Chng	FY28	\$Chng	%Chng
2.0	10,067	Tier 1 Elgin, Stadium, Welcome Center Garages	850	850	0	0.0%	875	25	2.9%
1.8	6,432	Tier 2 East and Gateway Garages	700	700	0	0.0%	710	10	1.4%
1.2	2,134	Tier 3 Zones B & C – highly coveted due to proximity; 75% of waitlist is for these zones	600	654	54	9.0%	710	56	8.6%
0.6	5,099	Tier 4 Zones A, D, E, F, G, H	515	530	15	2.9%	545	15	2.8%

- **85% of permits sold are represented by Tiers 1 through 4.**
- **70% of permit holders in Tiers 1-4 will not see any increase in FY27.**
- Tiers 2 and 3 merge in FY28 and create one pricing tier.



UH Parking Map - Tiers

FY28 and Beyond



TIER 1
 Comprises parking in central core of campus.
 Includes the Elgin Street Garage and the two Welcome Center Garages.
 Stadium Garage also included. It is the only covered parking on west side of campus.
 Because of location, these are more sought after.
4991 spaces

Tier 1	Tier 2	Tier 3
Comprises parking in central core of campus. Includes the Elgin Street Garage and the two Welcome Center Garages. Stadium Garage also included. It is only covered parking on west side of campus. Because of location, these parking locations are more sought after. 4991 spaces	Includes the East Garage and the University Gateway Garage. Closest covered parking locations that are situated outside of the central core of campus. Zones B and C included. 5325 spaces	Includes all of the zones that are situated outside of the central core of campus. These include Zones A, D, E, F, G and H. Also includes parking at Bayou Oaks, Cullen Oaks, and Cambridge Oaks. 7930 spaces

TIER 2
 Includes the East Garage and University Gateway Garage.
 Closest covered parking locations situated outside of central core of campus.
 Zones B and C included.
5325 spaces

Tier 3
 Includes all the zones situated outside of central core of campus.
 These include Zones A, D, E, F, G and H.
 Also includes Bayou Oaks, Cullen Oaks and Cambridge Oaks.
7930 spaces



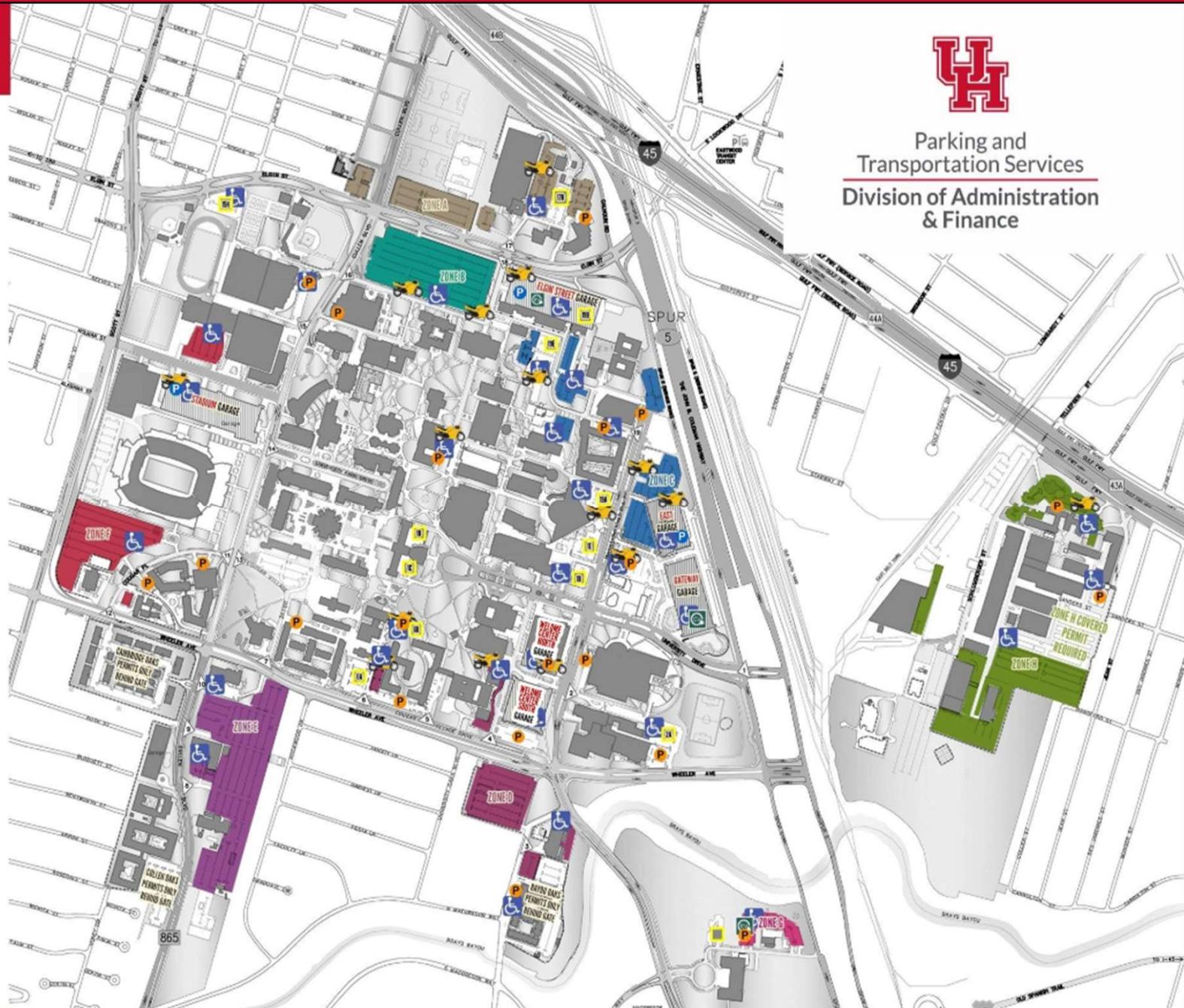
UH Ungated Surface Lot Zone Segments

- Zone A: close to General Services Building, Houston Public Media, Schroeder Park
- Zone B: close to Blaffer Art Museum, Moores Opera House, Moores School of Music, Wilhelmina's Grove, Gerald D. Hines College of Architecture and Design, Fertitta Center
- Zone C: close to University Lofts, UH Law Center, Melcher Hall, Cemo Hall, Durga and Sushila Agrawal Engineering Research Building, Student Center North and South
- Zone D: close to Moody Towers, Moody Towers Dining Commons, Health 1, Health 2, Welcome Center
- Zone E: close to Cullen Oaks, Cambridge Oaks, Quadrangle, Cougar Woods Dining Commons, Cougar Villages I and II, Justin Dart Jr. Center for Students with Disabilities
- Zone F: close to TDECU Stadium, Cougar Place, UH Police Department, Cougar Woods Dining Commons, McElhinney Hall, Heyne Building, Fleming Building, Fertitta Center.
- Zone G: Fertitta Family College of Medicine
- Zone H: University of Houston Technology Bridge

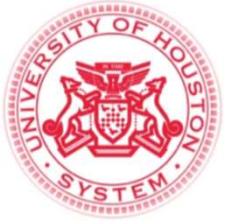
Parking Map

- ZONE A
- ZONE B
- ZONE C
- ZONE D
- ZONE E
- ZONE F
- ZONE G
- ZONE H

-  Paid Visitor Parking
-  Pay-by-Phone Visitor Parking
-  Electric Vehicle Charging Station
-  Motorcycle Parking
-  Gated Lot
-  Accessible Parking



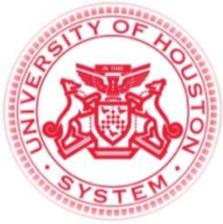
Parking and
Transportation Services
Division of Administration
& Finance



UNIVERSITY of **HOUSTON** SYSTEM

FY2027-FY2028
Voluntary Fee Changes

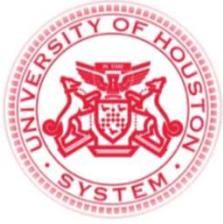
Detailed Schedules



University of Houston FY2027 Housing Rates

Student Housing & Residential Life Rates Per Semester

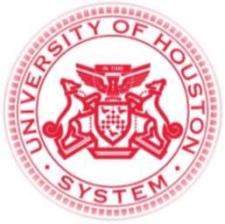
	FY2026	Change	FY2027
Cougar Village I - 2 Bedroom Double	\$3,890	\$117	\$4,007
Cougar Village I - 2 Bedroom Single	5,058	152	5,210
Cougar Village II - 2 - Bedroom Double	3,890	117	4,007
Cougar Village II - 2- Bedroom Single	5,058	152	5,210
Moody Towers Double	3,179	95	3,274
Moody Towers Super Single	4,347	130	4,477
Cougar Place - 4 Bed/1 Bath	4,660	175	4,835
Cougar Place - 2 Bed/1 Bath	5,083	191	5,274
Cougar Place - 1 Bed/1 Bath	5,225	196	5,421
The Quad - 4 Bed/1 Bath	4,841	121	4,962
The Quad - Townhouse	4,328	108	4,436
The Quad - 1 Bed/1 Bath	5,422	136	5,558
Bayou 4 Bed/2 Bath	4,477	168	4,645
Bayou 2 Bed/1 Bath	4,899	184	5,083
Bayou 3 Bed/2 Bath Shared	4,605	173	4,778
Bayou Townhouse Single	5,364	201	5,565
Bayou Townhouse	4,079	153	4,232
University Lofts Efficiency Furnished	6,031	241	6,272
University Lofts 1 - Bed / 1 Bath Furnished	7,228	289	7,517
University Lofts 2 - Bed/1 Bath Furnished	5,236	209	5,445



University of Houston FY2028 Housing Rates

Student Housing & Residential Life Rates Per Semester

	FY2027	Change	FY2028
Cougar Village I - 2 Bedroom Double	\$4,007	\$120	\$4,127
Cougar Village I - 2 Bedroom Single	5,210	156	5,366
Cougar Village II - 2 - Bedroom Double	4,007	120	4,127
Cougar Village II - 2- Bedroom Single	5,210	156	5,366
Moody Towers Double	3,274	98	3,372
Moody Towers Super Single	4,477	134	4,611
Cougar Place - 4 Bed/1 Bath	4,835	251	5,086
Cougar Place - 2 Bed/1 Bath	5,274	274	5,548
Cougar Place - 1 Bed/1 Bath	5,421	276	5,697
The Quad - 4 Bed/1 Bath	4,962	124	5,086
The Quad - Townhouse	4,436	133	4,569
The Quad - 1 Bed/1 Bath	5,558	139	5,697
Bayou 4 Bed/2 Bath	4,645	139	4,784
Bayou 2 Bed/1 Bath	5,083	152	5,235
Bayou 3 Bed/2 Bath Shared	4,778	143	4,921
Bayou Townhouse Single	5,565	167	5,732
Bayou Townhouse	4,232	127	4,359
University Lofts Efficiency Furnished	6,272	188	6,460
University Lofts 1 - Bed / 1 Bath Furnished	7,517	226	7,743
University Lofts 2 - Bed/1 Bath Furnished	5,445	164	5,609



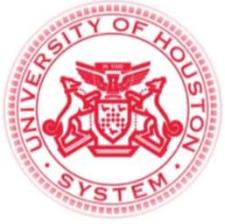
University of Houston Residential Meal Plan Rates

University of Houston

Student - Per Term Rates

	FY2026	\$ Change	% Change	FY2027
Platinum (Residential - 24/7, 30 guest passes, \$500 Cougar Cash, 1 meal exchange/day)	\$3,550	\$150	4.2%	\$3,700
Gold (Residential - 24/7, 30 guest passes, \$300 Cougar Cash, 1 meal exchange/day)	3,325	120	3.6%	3,445
Silver (Residential - 24/7, 5 guest passes, \$150 Cougar Cash, 3 meal exchange/week)	3,050	130	4.3%	3,180
Bronze (Residential - 24/5 M-F, \$150 Cougar Cash, 1 meal exchange/week)	2,705	75	2.8%	2,780
Block 100 (Commuter - 100 meals/semester, \$250 Cougar Cash)	1,435	45	3.1%	1,480
Block 50 (Commuter - 50 meals/semester, \$100 Cougar Cash)	745	25	3.4%	770

- Meal plan cost is rounded for illustrative purposes and includes tax.
- Blended CPI/ECI% is calculated based on meal plan cost plus declining balance dollars.
 - Percentage increase on meal plan portion only:
 - Platinum 4.9%
 - Gold 4.0%
 - Silver 4.5%
 - Bronze 2.9%
 - Block 100 3.8%
 - Block 50 3.9%

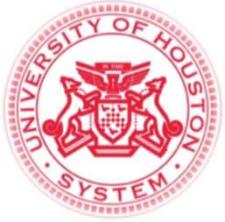


University of Houston Clear Lake Residential Meal Plan Rates

University of Houston - Clear Lake

Student - Per Term Rates

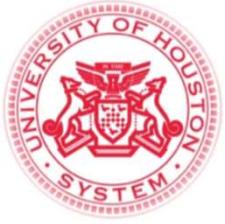
	FY2026	\$ Change	% Change	FY2027
Declining balance for student residents	\$1,800	\$100	5.6%	\$1,900
Voluntary declining balance	2,300	100	4.3%	2,400



University of Houston FY2027 Annual Parking Fees

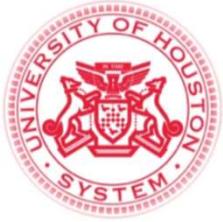
Parking Rates	Lots and Garages	FY2026	\$ Change	FY2027	
Student	Zones A, D, E, F, G,H	\$515	\$15	\$530	
	Zones B and C	600	54	654	
	Garages- Elgin St, Stadium, Welcome Center	850	-	850	
	Garages- East/Gateway	700	-	700	
Faculty/Staff	Reserved Covered	1,962	59	2,021	
	Reserved	1,442	43	1,485	
	Gated Premium	959	29	988	
	Gated	897	27	924	
	Zones A, D, E, F, G,H	515	15	530	
	Zones B and C	600	54	654	
	Garages- Elgin St, Stadium, Welcome Center	850	-	850	
	Garages- East/Gateway	700	-	700	
	All	ADA	515	15	530
		Evening and Weekend	174	9	183
Tuesday/Thursday		376	19	395	
Monday/Wednesday/Friday		491	25	516	
Motorcycle		110	6	116	
UH Sugar Land		353	17	370	
UH Katy		122	6	128	

* Semester permits will be offered to students for the annual rate divided in half. Spring semester permits will include the Summer term.



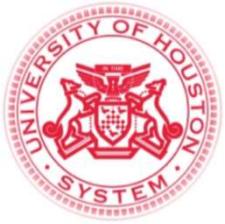
University of Houston FY2027 Visitor Parking Fees

Parking Rates	Lots and Garages	FY2026	\$ Change	FY2027
Visitor Parking	0-15 Minutes	\$-	\$-	\$-
Main Campus Gated	16-30 Minutes	3	2	5
	31-60 Minutes	5	2	7
	1-2 Hours	10	-	10
	2-3 Hours	12	-	12
	3-4 Hours	15	3	18
	4-24 Hours	22	3	25
	Lost Ticket	44	6	50
	Saturday/Sunday	12	3	15
Text-to-Pay	0-30 Minutes	3	2	5
	31-60 Minutes	5	2	7
	1-2 Hours	10	-	10
	2-3 Hours	12	-	12
	3-4 Hours	15	3	18
	4-24 Hours	22	3	25
	Saturday/Sunday	12	3	15
	Event Parking	12	3	15



University of Houston FY2027 Visitor Parking Fees

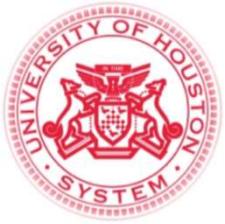
Parking Rates	Lots and Garages	FY2026	\$ Change	FY2027
UHSL Gated	0-15 Minutes	\$-	\$-	\$-
	16-30 Minutes	3	-	3
	31-60 Minutes	5	-	5
	1-2 Hours	7	-	7
	2-3 Hours	10	2	12
	3-4 Hours	14	1	15
	4-24 Hours	18	2	20
	Lost Ticket	36	4	40
	UHSL Text-to-Pay	0-30 Minutes	3	-
31-60 Minutes		5	-	5
1-2 Hours		7	-	7
2-3 Hours		10	2	12
3-4 Hours		14	1	15
4-24 Hours		18	2	20
Event Parking		12	3	15
Katy Text-to-Pay	0-30 Minutes	3	-	3
	31-60 Minutes	5	-	5
	1-2 Hours	7	-	7
	2-3 Hours	10	2	12
	3-4 Hours	14	1	15
	4-24 Hours	18	2	20



University of Houston FY2028 Annual Parking Fees

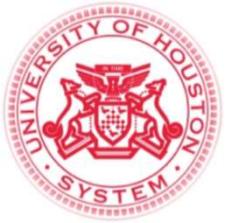
Parking Rates	Lots and Garages	FY2027	\$ Change	FY2028	
Student	Zones A, D, E, F, G,H	\$530	\$15	\$545	
	Zones B and C	654	56	710	
	Garages- Elgin St, Stadium, Welcome Center	850	25	875	
	Garages- East/Gateway	700	10	710	
Faculty/Staff	Reserved Covered	2,021	61	2,082	
	Reserved	1,485	45	1,530	
	Gated Premium	988	30	1,018	
	Gated	924	28	952	
	Zones A, D, E, F, G,H	530	15	545	
	Zones B and C	654	56	710	
	Garages- Elgin St, Stadium, Welcome Center	850	25	875	
	Garages- East/Gateway	700	10	710	
	All	ADA	530	15	545
		Evening and Weekend	183	9	192
Tuesday/Thursday		395	20	415	
Monday/Wednesday/Friday		516	26	542	
Motorcycle		116	6	122	
UH Sugar Land		370	19	389	
UH Katy		128	6	134	

* Semester permits will be offered to students for the annual rate divided in half. Spring semester permits will include the Summer term.



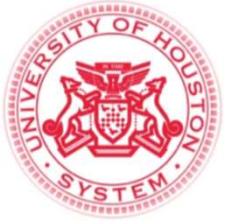
University of Houston FY2028 Visitor Parking Fees

Parking Rates	Lots and Garages	FY2027	\$ Change	FY2028	
Visitor Parking	0-15 Minutes	\$-	\$-	\$-	
Main Campus Gated	16-30 Minutes	5	-	5	
	31-60 Minutes	7	-	7	
	1-2 Hours	10	-	10	
	2-3 Hours	12	-	12	
	3-4 Hours	18	-	18	
	4-24 Hours	25	-	25	
	Lost Ticket	50	-	50	
	Saturday/Sunday	15	-	15	
	Text-to-Pay	0-30 Minutes	5	-	5
		31-60 Minutes	7	-	7
1-2 Hours		10	-	10	
2-3 Hours		12	-	12	
3-4 Hours		18	-	18	
4-24 Hours		25	-	25	
Saturday/Sunday		15	-	15	
Event Parking		15	-	15	



University of Houston FY2028 Visitor Parking Fees

Parking Rates	Lots and Garages	FY2027	\$ Change	FY2028
UHSL Gated	0-15 Minutes	\$-	\$-	\$-
	16-30 Minutes	3	-	3
	31-60 Minutes	5	-	5
	1-2 Hours	7	-	7
	2-3 Hours	12	-	12
	3-4 Hours	15	-	15
	4-24 Hours	20	-	20
	Lost Ticket	40	-	40
	UHSL Text-to-Pay	0-30 Minutes	3	-
31-60 Minutes		5	-	5
1-2 Hours		7	-	7
2-3 Hours		12	-	12
3-4 Hours		15	-	15
4-24 Hours		20	-	20
Event Parking		15	-	15
Katy Text-to-Pay	0-30 Minutes	3	-	3
	31-60 Minutes	5	-	5
	1-2 Hours	7	-	7
	2-3 Hours	12	-	12
	3-4 Hours	15	-	15
	4-24 Hours	20	-	20



University of Houston Downtown FY2027-FY2028 Visitor Parking Fees

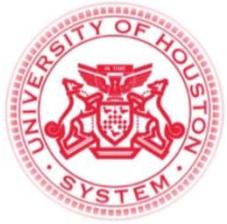
University of Houston Downtown

Parking Rates	FY2026	\$ Change	FY2027
Other			
Visitor Parking	\$10	\$5	\$15

University of Houston Downtown

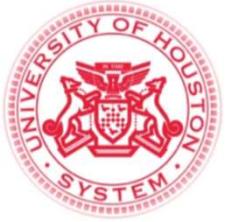
Parking Rates	FY2027	\$ Change	FY2028
Other			
Visitor Parking	\$15	\$ -	\$15

*Parking rates are per day



UNIVERSITY of **HOUSTON** SYSTEM

Detailed Revenue Impact
to Changes in FY2027-FY2028
Optional Charges

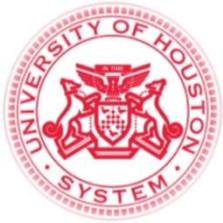


UH Clear Lake

FY2027-FY2028 Optional Fee Changes

University of Houston Clear Lake
FY2027-FY2028 Optional Fee Changes

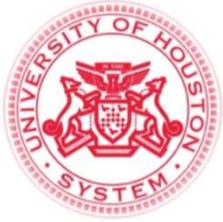
		Estimated Revenue Change	
SUMMARY	NEW PROGRAM & OPTIONAL FEE CHANGES FY2027	\$	40,080
	NEW PROGRAM & OPTIONAL FEE CHANGES FY2028		-
	TOTAL UNIVERSITY OF HOUSTON – CLEAR LAKE OPTIONAL FEE CHANGES	\$	40,080



UH Clear Lake

FY2027-FY2028 Optional Fee Changes

Fee Description	Current Rate	Change	Proposed Rate	Estimated Revenue Change	Justification/Revenue Use
University of Houston Clear Lake New College Optional Fees					
FY2027					
AERO 1201 Intro. to Aerospace Engineering	N/A	N/A	\$80 per course	\$2,640	Materials and supplies for team based engineering design and lab project.
AERO 3311 Space Environment	N/A	N/A	\$80 per course	2,160	Supplies and demonstration materials for hands on learning activities.
AERO 3314 Aerodynamics	N/A	N/A	\$150 per course	4,050	Laboratory supplies and replacement parts for aerodynamic laboratory and experiments.
AERO 3323 Aerospace Structures	N/A	N/A	\$150 per course	4,050	Computers and software (SolidWorks) licenses for finite element analysis.
AERO 3334 Aerospace Materials	N/A	N/A	\$150 per course	4,050	Consumable supplies for experiments, laboratory equipment and licenses.
AERO 4310 Controls for Aerospace Engineers	N/A	N/A	\$80 per course	1,920	Software (LabVIEW) for controls coursework.
AERO 4314 Aerospace Propulsion	N/A	N/A	\$150 per course	3,600	Consumable supplies for experiments, laboratory equipment and licenses.
AERO 4331 Design of Aerospace Elements	N/A	N/A	\$80 per course	1,920	Computers and software (SolidWorks) licenses for aerospace element design/
AERO 4343 Flight and Orbit Mechanics	N/A	N/A	\$80 per course	1,920	Course supplies, demonstration materials, and software (Orekit) for orbit mechanics coursework.
AERO 4240 Senior Aerospace Project I	N/A	N/A	\$150 per course	3,600	Materials and fabrication supplies for the design and manufacture of a prototype.
AERO 4241 Senior Aerospace Project II	N/A	N/A	\$150 per course	3,600	
AERO 4320 Spacecraft Electrical Systems	N/A	N/A	\$150 per course	3,600	Laboratory equipment, maintenance, and supplies for spacecraft electrical systems experiments.
AERO 4391 Selected Topics in AE	N/A	N/A	\$80 per course	1,920	Laboratory supplies and materials and software licenses.
AERO 4199 Independent Research Study in AE	N/A	N/A	\$50 per course	100	
AERO 4299 Independent Research Study in AE	N/A	N/A	\$100 per course	200	Research supplies and consumables for experimental activities for independent research study.
AERO 4399 Independent Research Study in AE	N/A	N/A	\$150 per course	750	
Subtotal Optional College Fees FY2027				\$ 40,080	
FY2028					
Aerospace Engineering	N/A	N/A	N/A	-	
Subtotal Optional College Fees FY2028				\$ -	
Total Optional College Fees FY2027-FY2028				\$ 40,080	



UH FY2027-FY2028 Optional Charges Housing – Revenue Impact Summary

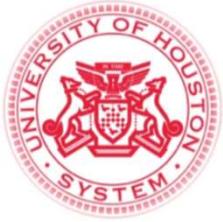
UNIVERSITY OF HOUSTON FY2027-FY2028 HOUSING VOLUNTARY FEES CHANGES

		Estimated Revenue Change
SUMMARY	HOUSING VOLUNTARY FEES CHANGES FY2027	\$ 4,302,633
	HOUSING VOLUNTARY FEES CHANGES FY2028	1,765,556
	TOTAL UNIVERSITY OF HOUSTON HOUSING VOLUNTARY FEES CHANGES	<u>\$ 6,068,189</u>



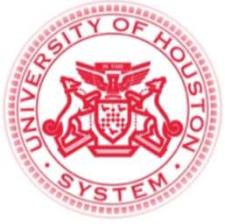
UH FY2027 Optional Charges Housing

Fee Description	Current Rate	Change	Proposed Rate	Estimated Revenue Change	Justification/Revenue Use
				\$4,302,633	
University of Houston Housing Voluntary Fees FY2027					
Cougar Village I - 2 Bedroom Double	\$3,890	\$117	\$4,007		Student Housing & Residential Life is requesting a 3.3% increase to address increased costs of operations, continued deferred maintenance, program improvements, and to meet debt service payments.
Cougar Village I - 2 Bedroom Single	5,058	152	5,210		
Cougar Village II - 2 - Bedroom Double	3,890	117	4,007		
Cougar Village II - 2- Bedroom Single	5,058	152	5,210		
Moody Towers Double	3,179	95	3,274		Partnership Properties: Cullen Oaks is planning a 4% average increase and Cambridge Oaks is planning a 4.4% average increase.
Moody Towers Super Single	4,347	130	4,477		
Cougar Place - 4 Bed/1 Bath	4,660	175	4,835		
Cougar Place - 2 Bed/1 Bath	5,083	191	5,274		
Cougar Place - 1 Bed/1 Bath	5,225	196	5,421		
The Quad - 4 Bed/1 Bath	4,841	121	4,962		
The Quad - Townhouse	4,328	108	4,436		
The Quad - 1 Bed/1 Bath	5,422	136	5,558		
Bayou 4 Bed/2 Bath	4,477	168	4,645		
Bayou 2 Bed/1 Bath	4,899	184	5,083		
Bayou 3 Bed/2 Bath Shared	4,605	173	4,778		
Bayou Townhouse Single	5,364	201	5,565		
Bayou Townhouse	4,079	153	4,232		
University Lofts Efficiency Furnished	6,031	241	6,272		
University Lofts 1 - Bed / 1 Bath Furnished	7,228	289	7,517		
University Lofts 2 - Bed/1 Bath Furnished	5,236	209	5,445		
Subtotal Housing Voluntary Fees - University of Houston				\$ 4,302,633	



UH FY2028 Optional Charges Housing

Fee Description	Current Rate	Change	Proposed Rate	Estimated Revenue Change	Justification/Revenue Use	
				\$1,765,556		
Cougar Village I - 2 Bedroom Double	\$4,007	\$120	\$4,127		Student Housing & Residential Life is requesting a 3.4% increase to address increased costs of operations, continued deferred maintenance, program improvements, and to meet debt service payments.	
Cougar Village I - 2 Bedroom Single	5,210	156	5,366			
Cougar Village II - 2 - Bedroom Double	4,007	120	4,127			
Cougar Village II - 2- Bedroom Single	5,210	156	5,366			
Moody Towers Double	3,274	98	3,372			
Moody Towers Super Single	4,477	134	4,611			
Cougar Place - 4 Bed/1 Bath	4,835	251	5,086			Partnership Properties: Both Cullen Oaks and Cambridge Oaks are planning a 3-5% average increase.
Cougar Place - 2 Bed/1 Bath	5,274	274	5,548			
Cougar Place - 1 Bed/1 Bath	5,421	276	5,697			
The Quad - 4 Bed/1 Bath	4,962	124	5,086			
The Quad - Townhouse	4,436	133	4,569			
The Quad - 1 Bed/1 Bath	5,558	139	5,697			
Bayou 4 Bed/2 Bath	4,645	139	4,784			
Bayou 2 Bed/1 Bath	5,083	152	5,235			
Bayou 3 Bed/2 Bath Shared	4,778	143	4,921			
Bayou Townhouse Single	5,565	167	5,732			
Bayou Townhouse	4,232	127	4,359			
University Lofts Efficiency Furnished	6,272	188	6,460			
University Lofts 1 - Bed / 1 Bath Furnished	7,517	226	7,743			
University Lofts 2 - Bed/1 Bath Furnished	5,445	164	5,609			
Subtotal Housing Voluntary Fees - University of Houston				\$ 1,765,556		
Total Housing Voluntary Fees - University of Houston				\$ 6,068,189		

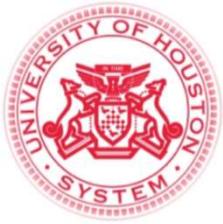


UH FY2027-FY2028 Optional Charges Meal Plans – Revenue Impact Summary

University of Houston

FY2027 - FY2028 VOLUNTARY - MEAL PLAN FEES CHANGES

		Estimated Revenue Change
SUMMARY	MEAL PLANS VOLUNTARY FEES CHANGES FY2027	\$ 279,251
	MEAL PLANS VOLUNTARY FEES CHANGES FY2028	-
	TOTAL UNIVERSITY OF HOUSTON MEAL PLAN VOLUNTARY FEES CHANGES	<u>\$ 279,251</u>



UH FY2027-FY2028 Optional Charges Meal Plans

Fee Description	Current Rate	Change	Proposed Rate	Estimated Revenue Change	Justification/Revenue Use
University of Houston					
FY2027					
Platinum (Residential - 24/7, 30 guest passes, \$500 Cougar Cash, 1 meal exchange/day)	\$3,550	\$150	\$3,700		Meal plan rates are recommended by the Food Service Advisory Committee. The meal cost for all meal plans will increase between 2.7% and 4.3% to cover food and labor costs, with an average weighted increase of 3.6% across all meal plans.
Gold (Residential - 24/7, 30 guest passes, \$300 Cougar Cash, 1 meal exchange/day)	\$3,325	\$120	\$3,445		
Silver (Residential - 24/7, 5 guest passes, \$150 Cougar Cash, 3 meal exchange/week)	\$3,050	\$130	\$3,180		
Bronze (Residential - 24/5 M-F, \$150 Cougar Cash, 1 meal exchange/week)	\$2,705	\$75	\$2,780		
Block 100 (Commuter - 100 meals/semester, \$250 Cougar Cash)	\$1,435	\$45	\$1,480		
Block 50 (Commuter - 50 meals/semester, \$100 Cougar Cash)	\$745	\$25	\$770		
Subtotal Meal Plan Fees FY2027				\$ 279,251.00	
FY2028 N/A					
Subtotal Meal Plan Fees FY2028				\$ -	Meal plans must be approved annually because the increases are based on the blended employment cost index inflation rate [ETC] and the current rate is 3.6%. A proposal will be submitted in 2027 for FY28 pricing.
Total Voluntary Meal Plan Fees - University of Houston				\$ 279,251.00	

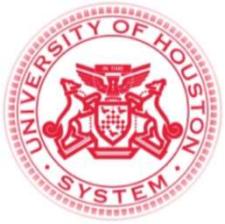


UH Clear Lake FY2027-FY2028 Optional Charges Meal Plans – Revenue Impact Summary

UNIVERSITY OF HOUSTON CLEAR LAKE FY2027 - FY2028 VOLUNTARY - MEAL PLAN FEES CHANGES

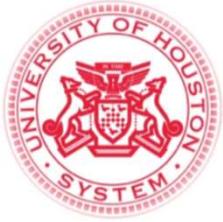
		Estimated Revenue Change
SUMMARY	MEAL PLANS VOLUNTARY FEES CHANGES FY2027	\$ -
	MEAL PLANS VOLUNTARY FEES CHANGES FY2028	-
	TOTAL UH CLEAR LAKE MEAL PLAN VOLUNTARY FEES CHANGES	<u>\$ -</u>

Commissions are not received for declining balance plans.



UH Clear Lake FY2027-FY2028 Optional Charges Meal Plans

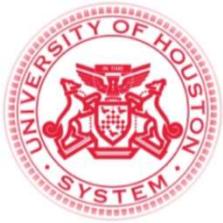
Fee Description	Current Rate	Change	Proposed Rate	Estimated Revenue Change	Justification/Revenue Use
University of Houston - Clear Lake					
FY2027					
Declining balance for student residents	\$1,800	\$100	\$1,900	\$-	The meal cost for all meal plans will increase between 4% to 6% to cover food and labor costs, with an average increase of 5% across all meal plans. No commissions are earned so there is no anticipated revenue change. This increase for AY27/28 will bring pricing more in alignment with institutions within our region and will provide a more realistic cost for students to help them meet their nutritional needs.
Voluntary declining balance	\$2,300	\$100	\$2,400	\$-	
Subtotal Meal Plan Fees FY2027				<u>\$ -</u>	
FY2028 - N/A					
Subtotal Meal Plan Fees FY2028				<u>\$ -</u>	
Total Voluntary Meal Plan Fees - University of Houston Clear Lake				<u><u>\$ -</u></u>	



UH FY2027-FY2028 Optional Charges Parking – Revenue Impact Summary

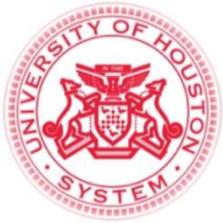
UNIVERSITY OF HOUSTON FY2027-FY2028 PARKING VOLUNTARY FEES CHANGES

		Estimated Revenue Change
SUMMARY	PARKING VOLUNTARY FEE CHANGES FY2027	\$ 918,302
	PARKING VOLUNTARY FEE CHANGES FY2028	584,140
		<hr/>
	TOTAL UNIVERSITY OF HOUSTON PARKING VOLUNTARY FEE CHANGES	<u>\$ 1,502,442</u>



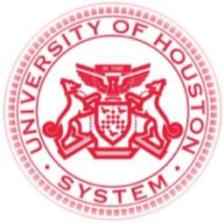
UH FY2027 Optional Charges - Parking

Fee Description	Current Rate	Change	Proposed Rate	Estimated Revenue Change	Justification/Revenue Use
University of Houston					
FY2027					
Student - Academic Year					
Zones A, D, E, F, G,H	\$515	\$15	\$530	\$143,428	Parking rates are recommended by the Transportation and Parking Advisory Committee to allow for future parking facility improvements and development as well as increasing services offered.
Zones B and C	600	54	654	97,119	
Garages- Elgin St, Stadium, Welcome Center	850	0	850	0	
Garages- East/Gateway	700	0	700	0	
		0			
Faculty/Staff - Academic Year					
Reserved Covered	1,962	59	2,021	765	Recommend no increase for Tiers 1 and 2 (garages) to align rates and to merge Tiers 2 & 3 in FY28. Increase Tier 3 by 9% to bring it closer to Tier 2. Increase Tier 4 by 3% to reduce the price gap between tiers. Specialty permits including 3% increase for ADA, gated, reserved and 5% increase for other specialty permits.
Reserved	1,442	43	1,485	4,326	
Gated Premium	959	29	988	20,487	
Gated	897	27	924	5,921	
Zones A, D, E, F, G,H	515	15	530	20,471	
Zones B and C	600	54	654	29,675	
Garages- Elgin St, Stadium, Welcome Center	850	0	850	0	
Garages- East/Gateway	700	0	700	0	
All - Academic Year					
ADA	515	15	530	3,090	Semester permits available to students at half the annual rate, Spring semester permits covering the Summer.
Evening and Weekend	174	9	183	3,487	
Tuesday/Thursday	376	19	395	1,880	
Monday/Wednesday/Friday	491	25	516	2,457	
Motorcycle	110	6	116	385	
UH Sugar Land	353	17	370	20,286	
UH Katy	122	6	128	853	
Visitor Parking Rates					
Main Campus Gated					
0-15 Minutes	0	0	0	0	
16-30 Minutes	3	2	5	17,966	
31-60 Minutes	5	2	7	34,008	
1-2 Hours	10	0	10	0	
2-3 Hours	12	0	12	0	
3-4 Hours	15	3	18	69,006	
4-24 Hours	22	3	25	160,845	
Lost Ticket	44	6	50	2,442	
Saturday/Sunday	12	3	15	32,085	



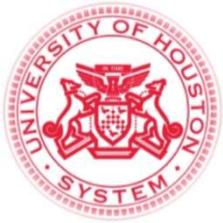
UH FY2027 Optional Charges - Parking

Fee Description	Current Rate	Change	Proposed Rate	Estimated Revenue	
				Change	Justification/Revenue Use
University of Houston (Continued)					
Text-to-Pay					
0-30 Minutes	\$3	2	\$5	\$24,835.00	
31-60 Minutes	5	2	7	49,534.00	
1-2 Hours	10	0	10	1,620.00	
2-3 Hours	12	0	12	2,671.00	
3-4 Hours	15	3	18	30,135.00	
4-24 Hours	22	3	25	79,015.00	
Saturday/Sunday	12	3	15	33,784.00	
Event Parking	12	3	15	7,748.00	
UHSL Gated					
0-15 Minutes	0	0	0	0.00	
16-30 Minutes	3	0	3	0.00	
31-60 Minutes	5	0	5	0.00	
1-2 Hours	7	0	7	0.00	
2-3 Hours	10	2	12	4,802.00	
3-4 Hours	14	1	15	(1,750.00)	
4-24 Hours	18	2	20	892.00	
Lost Ticket	36	4	40	104.00	
UHSL Text-to-Pay					
0-30 Minutes	3	0	3	45.00	
31-60 Minutes	5	0	5	139.00	
1-2 Hours	7	0	7	262.00	
2-3 Hours	10	2	12	7,811.00	
3-4 Hours	14	1	15	1,733.00	
4-24 Hours	18	2	20	3,328.00	
Event Parking	12	3	15	0.00	
Katy Text-to-Pay					
0-30 Minutes	3	0	3	1.00	
31-60 Minutes	5	0	5	2.00	
1-2 Hours	7	0	7	5.00	
2-3 Hours	10	2	12	240.00	
3-4 Hours	14	1	15	69.00	
4-24 Hours	18	2	20	295.00	
Subtotal Parking Voluntary Fees				\$ 918,302	



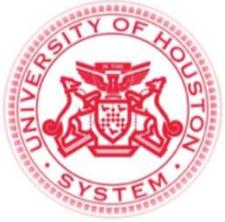
UH FY2028 Optional Charges - Parking

Fee Description	Current Rate	Change	Proposed Rate	Estimated Revenue	
				Change	Justification/Revenue Use
University of Houston					
FY2028					
Student - Academic Year					
Zones A, D, E, F, G,H	\$530	\$15	\$545	\$84,000	Parking rates are recommended by the Transportation and Parking Advisory Committee to allow for future parking facility improvements and development as well as increasing services offered.
Zones B and C	654	56	710	100,800	
Garages- Elgin St, Stadium, Welcome Center	850	25	875	182,500	
Garages- East/Gateway	700	10	710	59,000	
Faculty/Staff - Academic Year					
Reserved Covered	2,021	61	2,082	793	Recommend merge Tiers 2 & 3 in FY28.
Reserved	1,485	45	1,530	4,500	Increase Tier 4 by 3% to reduce the price gap between tiers. Specialty permits including 3% increase for ADA, gated, reserved and 5% increase for other specialty permits.
Gated Premium	988	30	1,018	16,200	
Gated	924	28	952	11,312	
Zones A, D, E, F, G,H	530	15	545	19,875	
Zones B and C	654	56	710	30,800	
Garages- Elgin St, Stadium, Welcome Center	850	25	875	34,000	
Garages- East/Gateway	700	10	710	2,250	
All - Academic Year					
ADA	530	15	545	4,500	
Evening and Weekend	183	9	192	3,600	Semester permits available to students at half the annual rate, Spring semester permits covering the Summer.
Tuesday/Thursday	395	20	415	3,000	
Monday/Wednesday/Friday	516	26	542	3,900	
Motorcycle	116	6	122	420	
UH Sugar Land	370	19	389	21,850	
UH Katy	128	6	134	840	
Visitor Parking Rates					
Main Campus Gated					
0-15 Minutes	0	0	0	0	
16-30 Minutes	5	0	5	0	
31-60 Minutes	7	0	7	0	
1-2 Hours	10	0	10	0	
2-3 Hours	12	0	12	0	
3-4 Hours	18	0	18	0	
4-24 Hours	25	0	25	0	
Lost Ticket	50	0	50	0	
Saturday/Sunday	15	0	15	0	



UH FY2028 Optional Charges - Parking

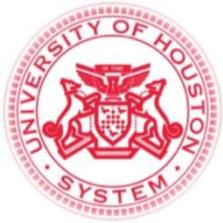
Fee Description	Current Rate	Change	Proposed Rate	Estimated Revenue	
				Change	Justification/Revenue Use
University of Houston (Continued)					
Text-to-Pay					
0-30 Minutes	\$5	0	\$5	\$0	
31-60 Minutes	7	0	7	0	
1-2 Hours	10	0	10	0	
2-3 Hours	12	0	12	0	
3-4 Hours	18	0	18	0	
4-24 Hours	25	0	25	0	
Saturday/Sunday	15	0	15	0	
Event Parking	15	0	15	0	
UHSL Gated					
0-15 Minutes	0	0	0	0	
16-30 Minutes	3	0	3	0	
31-60 Minutes	5	0	5	0	
1-2 Hours	7	0	7	0	
2-3 Hours	12	0	12	0	
3-4 Hours	15	0	15	0	
4-24 Hours	20	0	20	0	
Lost Ticket	40	0	40	0	
UHSL Text-to-Pay					
0-30 Minutes	3	0	3	0	
31-60 Minutes	5	0	5	0	
1-2 Hours	7	0	7	0	
2-3 Hours	12	0	12	0	
3-4 Hours	15	0	15	0	
4-24 Hours	20	0	20	0	
Event Parking	15	0	15	0	
Katy Text-to-Pay					
0-30 Minutes	3	0	3	0	
31-60 Minutes	5	0	5	0	
1-2 Hours	7	0	7	0	
2-3 Hours	12	0	12	0	
3-4 Hours	15	0	15	0	
4-24 Hours	20	0	20	0	
Subtotal Parking Voluntary Fees				\$ 584,140	
Total Parking Voluntary Fees - University of Houston				\$ 1,502,442	



UHD FY2027-FY2028 Optional Charges Parking – Revenue Impact Summary

UNIVERSITY OF HOUSTON DOWNTOWN FY2027-FY2028 PARKING VOLUNTARY FEES CHANGES

		Estimated Revenue Change	
SUMMARY	PARKING VOLUNTARY FEE CHANGES FY2027	\$	65,000
	PARKING VOLUNTARY FEE CHANGES FY2028		-
	TOTAL UH DOWNTOWN PARKING VOLUNTARY FEES CHANGES	<u>\$</u>	<u>65,000</u>



UHD FY2027-FY2028 Optional Charges Parking

Fee Description	Current Rate	Change	Proposed Rate	Estimated Revenue Change	Justification/Revenue Use
University of Houston Downtown					
Parking Voluntary Fees					
FY2027					
Other					
Visitor Parking	\$10	5	\$15		<p>The revenue collected from a \$5 increase to the visitor parking rate for FY27 will support parking & transportation service operating costs, which includes the shuttle bus contract, parking management software, personnel, and maintenance of aging lots/equipment. FY23 was the last year UHD visitor parking was increased. This increase will bring rates closer to downtown Houston parking garage market rates.</p>
Subtotal Parking Voluntary Fees				\$ 65,000	
FY2028					
Other					
Visitor Parking	\$15	0	\$15		\$-
Subtotal Parking Voluntary Fees				\$ -	
Total Voluntary Parking Fees - University of Houston Downtown				\$ 65,000	