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TO: Members, Board of Education

Dr. Roberts, Superintendent

FROM: Trish Carlson

RE: Personnel and Student Data Report

DATE: November 29, 2011

Background

The Personnel Report is compiled each year to track staff and enrollment data as of September 30th of the current school year. Information on each employee group is presented by full time equivalent (FTE) and then by actual number of staff for each group. The student enrollment and diversity data is based on the numbers reported in the Fall Housing Report that is submitted to ISBE in October of each school year. This information is placed in the Illinois School Report Card issued at the end of the school year.

Attached you will find the Report that will be used as a basis for the presentation. I will touch on all major aspects of the report.

Major comparison aspects of this FY12 Report to the FY11 Report:

AREA	FY11	FY12
Administration	28	26
Administrative	18	21
Support	16	21
Teaching Staff	472	468
Education	BA-21.6%	BA-21%
	MA-77.2%	MA-78%
	Ph.D/Ed.D-1.2%	Ph.D/Ed.D-1%
Racial/Ethnic	Asian-3%	Asian-3%
(Certified Staff)	African American-14.4%	African American-15%
	Hispanic-3.2%	Hispanic-2.5%
	Native American-1%	Native American-<1%
	White-77%	White-78.2%
	Multi-Racial-2.4%	Multi-Racial-<1%
Racial Ethnic	Asian-2.6%	Asian-2.5%
(All Staff)	African American-24.2%	African American-25%
	Hispanic-3.5%	Hispanic-3%
	Native American-<1%	Native American-<1%
	White-68%	White-68%
	Multi-Racial-1.5%	Multi-Racial-<1%

Gender	Male-20%	Male-19.5%
	Female-80%	Female-80.5%
Support Staff	273	270
Student Enrollment	5506	5632
Minority Student Enrollment	42.4%	43.4%

Attachments: Report