

McKinley TSSA	Total Allocated	\$8,290.00								
Goal # Action Step #	List Expense Here	Total	Salaries 100	*1.0725 NonCont *1.3134 Cont Employee Benefits 200	Purchased Professiona I & Tech Services 300	Other Purchased Services 500	Travel 580	Supplies and Materials 600	Property Including Equipment 700	Other 800
Goal 1	Team Leader	\$735.00	\$500.00	\$235.00					Not allowed	Not allowed
Goal 1	Culture Committee	\$735.00	\$500.00	\$235.00					Not allowed	Not allowed
Goal 1	TV's 4 @ \$2935	\$11,740.00			\$11,740.00				Not allowed	Not allowed
Goal 1	Instructional Para	\$20,200.00	\$18,600.00	\$1,348.50					Not allowed	Not allowed
Goal 1	Instructional Para	\$20,200.00	\$18,600.00	\$1,348.50					Not allowed	Not allowed
Goal 1	Instructional Para	\$20,200.00	\$18,600.00	\$1,348.50					Not allowed	Not allowed
Goal 2	School safety supplies	\$1,000.00						\$1,000.00	Not allowed	Not allowed
Goal 2	Student incentives	\$4,000.00							Not allowed	Not allowed
Goal 1	Math and Literacy Night	\$1,000.00						\$1,000.00	Not allowed	Not allowed
									Not allowed	Not allowed
									Not allowed	Not allowed
									Not allowed	Not allowed
									Not allowed	Not allowed
									Not allowed	Not allowed
	Total Subcategories	\$75,055.50	\$56,800.00	\$4,515.50	\$11,740.00	\$0.00	\$0.00	\$2,000.00	Not allowed	Not allowed

Goal 1- ACTION PLAN			
Goal 1- ACTION PLAN-Our goal is that in grade levels 1st-5th we will have 68% of students on or above grade level in accuracy proficiency on the EOY acadience assessment.			
Tasks/Activities			
What specific tasks/activites will need to be done to help reach your goal?			
1 Set pathways of progress goals for all students using the Acadience goal progress setting tool.			
2 Progress monitor based on the state and district expectations (reds=weekly, yellows=bi-weekly, greens=monthly, blues=every 6 weeks)			
3 Analyze progress monitoring weekly 1-3 and bi-weekly k, 4, 5 in collaboration using the Acadience projection sheets.			
4 Provide training for teachers and paras, as necessary.			
5 Technology that would increase students' access to the curriculum.			
6 Increased paraprofessional time for reading instruction and intervention.			
Review your progress with your leadership team once each trimester.			
Trimester Updates:	Date of Review	Measurement Used	Comments
Trimester 1:			
Trimester 2:			
Trimester 3:			
Procedures for evaluating success in reaching this goal. What summative evidence will be used to show you reached this goal on the final report?			
Final Report- Complete after January 15 of the following year. What were the results of your			

Goal 1- ACTION PLAN			
Goal 2- ACTION PLAN-McKinley will decrease the number of office referrals by 5% from EOY 2024 to EOY 2025.			
Tasks/Activities			
What specific tasks/activities will need to be done to help reach your goal?			
1 Implementation of School-Wide PBIS plan with expectations and ongoing teaching			
2 Increasing opportunities for positive student recognition (student of the month, etc. City council meeting)			
3 Increase student connections to the school through positive interactions and activities			
4 Utilizing Second-Steps and other SEL teaching opportunities with fidelity in all tiers			
5 Supporting students through the CHAT Team process for tier 2 and 3.			
6 Providing structured recess para training as necessary			
Review your progress with your leadership team once each trimester.			
Trimester Updates:	Date of Review	Measurement Used	Comments
Trimester 1:			
Trimester 2:			
Trimester 3:			
Procedures for evaluating success in reaching this goal. What summative evidence will be used to show you reached this goal on the final report?			
Final Report- Complete after January 15 of the following year. What were the results of your			