

Salary Assumptions

Base Scenario

SALARY ASSUMPTIONS (% CHANGES)	PROJECTIONS				
	2021	2022	2023	2024	2025
Teachers	3.44%	3.50%	3.50%	3.50%	3.50%
Admin	3.44%	3.50%	3.50%	3.50%	3.50%
Stipends	3.44%	3.50%	3.50%	3.50%	3.50%
Subs	0.00%	0.00%	0.00%	0.00%	0.00%
Other TRS	3.44%	3.50%	3.50%	3.50%	3.50%
Aides	3.44%	3.50%	3.50%	3.50%	3.50%
Clerical	3.44%	3.50%	3.50%	3.50%	3.50%
Custodial	3.44%	3.50%	3.50%	3.50%	3.50%
Transportation	3.44%	3.50%	3.50%	3.50%	3.50%
Other IMRF	3.44%	3.50%	3.50%	3.50%	3.50%
Salary Group 11	0.00%	0.00%	0.00%	0.00%	0.00%
Salary Group 12	0.00%	0.00%	0.00%	0.00%	0.00%
Salary Group 13	0.00%	0.00%	0.00%	0.00%	0.00%
Salary Group 14	0.00%	0.00%	0.00%	0.00%	0.00%
Salary Group 15	0.00%	0.00%	0.00%	0.00%	0.00%
Teacher - Lane Change Cost	\$7,500	\$7,500	\$7,500	\$7,500	\$7,500
Salary Adjustments					
Teachers	(\$54,000)	\$0	\$0	\$0	\$0
Admin	\$0	\$0	\$0	\$0	\$0
Stipends	\$0	\$0	\$0	\$0	\$0
Subs	\$0	\$0	\$0	\$0	\$0
Other TRS	\$0	\$0	\$0	\$0	\$0
Aides	\$0	\$0	\$0	\$0	\$0
Clerical	\$0	\$0	\$0	\$0	\$0
Custodial	\$0	\$0	\$0	\$0	\$0
Transportation	\$0	\$0	\$0	\$0	\$0
Other IMRF	\$0	\$0	\$0	\$0	\$0
Salary Group 11	\$0	\$0	\$0	\$0	\$0
Salary Group 12	\$0	\$0	\$0	\$0	\$0
Salary Group 13	\$0	\$0	\$0	\$0	\$0
Salary Group 14	\$0	\$0	\$0	\$0	\$0
Salary Group 15	\$0	\$0	\$0	\$0	\$0
Total Salary Adjustments	(\$54,000)	\$0	\$0	\$0	\$0