



**STAFFING REPORT**  
Report Period 12/19/24 - 1/22/25

**Campus Staffing**

High School	
Teacher/Nurse/Libr/Cou	465
Bilingual/Dual/ESL	22
SPED Teacher	90
Administrators	26
Teacher Aides/LVN	11
SPED Aides	64
Office Clerical	48
<b>Total</b>	<b>726</b>

Vacant Positions		HS
Teacher/Nurse/Libr/Cou		5
Bilingual/Dual/ESL		1
SPED Teacher		4
Administrators		2
Teacher Aides/LVN		1
SPED Aides		4
Office Clerical		1
<b>Total</b>		<b>18</b>

Middle School	
Teacher/Nurse/Libr/Cou	277
Bilingual/Dual/ESL	12
SPED Teacher	80
Administrators	24
Teacher Aides/LVN	8
SPED Aides	58
Office Clerical	38
<b>Total</b>	<b>497</b>

Vacant Positions		MS
Teacher/Nurse/Libr/Cou		7
Bilingual/Dual/ESL		1
SPED Teacher		7
Administrators		0
Teacher Aides/LVN		1
SPED Aides		2
Office Clerical		0
<b>Total</b>		<b>18</b>

Totals	
Teacher/Nurse/Libr/Cou	1517
Bilingual/Dual/ESL	100
SPED Teacher	278
Administrators	92
Teacher Aides/LVN	217
SPED Aides	282
Office Clerical	131
<b>Total</b>	<b>2617</b>

Elementary School	
Teacher/Nurse/Libr/Cou	775
Bilingual/Dual/Sp Imm	66
SPED Teacher	108
Administrators	42
Teacher Aides/LVN	198
SPED Aides	160
Office Clerical	45
<b>Total</b>	<b>1394</b>

Vacant Positions		ES
Teacher/Nurse/Libr/Cou		11
Bilingual/Dual/Sp Imm		3
SPED Teacher		12
Administrators		0
Teacher Aides/LVN		20
SPED Aides		8
Office Clerical		2
<b>Total</b>		<b>56</b>

Vacant Positions	Totals	Percent
Teacher/Nurse/Libr/Cou	23	0.02
Bilingual/Dual/Sp Imm	5	0.05
SPED Teacher	23	0.08
Administrators	2	0.02
Teacher Aides/LVN	22	0.10
SPED Aides	14	0.05
Office Clerical	3	0.02
<b>Total</b>	<b>92</b>	<b>0.04</b>



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**Department Staffing**

District Office/ERC/Technology	
DO/ERC/Business Office	128
SPED Education	98
Technology	73
<b>Total</b>	<b>299</b>

Vacant Positions		DO
DO/ERC/Business Office		0
SPED Education		5
Technology		2
<b>Total</b>		<b>7</b>

Child Nutrition	
Director/Clerical/Staff	25
Cafeteria Managers	41
Child Nutrition Workers	168
<b>Total</b>	<b>234</b>

Vacant Positions		CN
Director/Clerical/Staff		1
Cafeteria Managers		0
Child Nutrition Workers		4
<b>Total</b>		<b>5</b>

Custodial Services	
Director/Assistant Direc.	1
Lead/Assistant Lead	38
Custodians	188
<b>Total</b>	<b>227</b>

Vacant Positions		Cust
Director/Assistant Direc.		0
Lead/Assistant Lead		1
Custodians		2
<b>Total</b>		<b>3</b>

Totals	
DO/ERC/Business Office	128
SPEDial Education	98
Technology	73
Child Nutrition	234
Custodial Services	227
Maintenance	62
Police Department	44
Transportation	217
<b>Total</b>	<b>1083</b>

Maintenance	
Director/Assistant	1
Clerical Staff	2
Maintenance Staff	59
<b>Total</b>	<b>62</b>

Vacant Positions		Maint
Director/Assistant		0
Clerical Staff		0
Maintenance Staff		3
<b>Total</b>		<b>3</b>

Police Department	
Director/Assistant/Chief	1
Clerical Staff	1
Police Officers	42
<b>Total</b>	<b>44</b>

Vacant Positions		PD
Director/Assistant		0
Clerical Staff		0
Police Officers (New)		10
<b>Total</b>		<b>10</b>

Vacant Positions	Totals	Percent
DO/ERC/Business Office	0	0.00
SPEDial Education	5	0.05
Technology	2	0.03
Child Nutrition	5	0.02
Custodial Services	3	0.01
Maintenance	3	0.05
Police Department	10	0.23
Transportation	22	0.10
<b>Total</b>	<b>50</b>	<b>0.05</b>

Transportation	
Director/Clerical/Staff	29
Bus Drivers	105
Bus Monitors	83
<b>Total</b>	<b>217</b>

Vacant Positions		Trans
Director/Clerical/Staff		3
Bus Drivers		13
Bus Drivers/Monitors		6
<b>Total</b>		<b>22</b>