	Thirkill				
	Total	\$/Sq Ft			
2012 Gas Totals	\$16,695.08	\$0.4822			
2013 Gas Totals	\$13,556.36	\$0.3916			
2014 Gas Totals	\$14,589.42	\$0.4214			
2012 Electric Totals	\$27,467.95	\$0.7934			
2013 Electric Totals	\$27,031.20	\$0.7808			
2014 Electric Totals	\$26,359.50	\$0.7614			
2012 Year Totals	\$44,163.03	\$1.2756			
2013 Year Totals	\$40,587.56	\$1.1723			
2014 Year Totals	\$40,948.92	\$1.1827			

TM	S
Total	\$/SqFt
\$19,060.90	\$0.3958
\$17,749.36	\$0.3686
\$18,878.69	\$0.3920
\$40,118.98	\$0.8331
\$39,366.58	\$0.8174
\$40,773.30	\$0.8467
\$59,179.88	\$1.2289
\$57,115.94	\$1.1860
\$59,651.99	\$1.2387

SSHS							
Total	\$/Sq Ft						
\$24,655.01	\$0.4684						
\$26,564.35	\$0.5046						
\$28,214.96	\$0.5360						
\$31,283.05	\$0.5943						
\$30,282.96	\$0.5753						
\$29,325.52	\$0.5571						
\$55,938.06	\$1.0627						
\$56,847.31	\$1.0799						
\$57,540.48	\$1.0931						

Building	Totals
Total	\$/Sq Ft
\$60,410.99	\$0.4461
\$57,870.07	\$0.4273
\$61,683.07	\$0.4555
\$98,869.98	\$0.7301
\$96,680.74	\$0.7139
\$96,458.32	\$0.7123
\$159,280.97	\$1.1762
\$154,550.81	\$1.1413
\$158.141.39	\$1,1678

	Γ	Thirkill		TN	TMS		SSHS		Building	Building Totals	
			34622		48158			52640		135420	
		Total	\$/Sq Ft	Total	\$/Sq Ft		Total	\$/Sq Ft	Total	\$/Sq Ft	
	Jan-12	\$2,750.64	\$0.0794	\$3,153.48	-		\$5,032.25	\$0.0956	\$10,936.37	\$0.2405	
	Feb-12	\$2,756.28	\$0.0796	\$3,473.08			\$4,875.53	\$0.0926	\$11,104.89	\$0.2443	
	Mar-12	\$2,332.07	\$0.0674	\$2,641.83			\$4,166.22	\$0.0791	\$9,140.12	\$0.2014	
	Apr-12	\$1,906.50	\$0.0551	\$2,560.26	1		\$3,377.96	\$0.0642	\$7,844.72	\$0.1724	
	May-12	\$1,517.29	\$0.0438	\$2,060.47			\$1,901.27	\$0.0361	\$5,479.03	\$0.1227	
Gas	Jun-12	\$258.09	\$0.0075	\$1,798.97			\$936.32	\$0.0178	\$2,993.38	\$0.0626	
000	Jul-12	\$53.28	\$0.0015	\$364.20			\$125.13	\$0.0024	\$542.61	\$0.0115	
	Aug-12	\$16.58	\$0.0005	\$5.70			\$50.99	\$0.0010	\$73.27	\$0.0016	
	Sep-12	\$15.82	\$0.0005	\$2.06			\$44.10	\$0.0008	\$61.98	\$0.0013	
	Oct-12	\$41.05	\$0.0012	\$50.99			\$67.03	\$0.0013	\$159.07	\$0.0035	
	Nov-12	\$1,743.66	\$0.0504	\$1,134.90			\$1,996.03	\$0.0379	\$4,874.59	\$0.1118	
	Dec-12	\$3,303.82	\$0.0954	\$1,814.96			\$2,082.18	\$0.0396	\$7,200.96	\$0.1727	
2012 Gas Tot		\$16,695.08	\$0.4822	\$19,060.90			\$24,655.01	\$0.4684	\$60,410.99	\$0.4461	
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				A.			00 005 00	60.0544	60.754.00	¢0.4060	
	Jan-12	\$2,405.79	\$0.0695	\$3,482.22			\$2,865.99	\$0.0544	\$8,754.00	\$0.1962	
	Feb-12	\$2,581.63	\$0.0746	\$3,610.32	•		\$2,955.87	\$0.0562	\$9,147.82	\$0.2057	
	Mar-12	\$2,621.39	\$0.0757	\$3,511.62			\$3,048.27	\$0.0579	\$9,181.28	\$0.2065	
	Apr-12	\$2,507.15	\$0.0724	\$3,352.06			\$2,865.15	\$0.0544	\$8,724.36	\$0.1964	
Electric	May-12	\$2,562.05	\$0.0740	\$3,058.02			\$2,585.43	\$0.0491	\$8,205.50	\$0.1866	
Water	Jun-12	\$2,488.09	\$0.0719	\$3,646.12			\$2,797.05	\$0.0531	\$8,931.26	\$0.2007	
	Jul-12	\$2,360.97	\$0.0682	\$3,190.42			\$2,371.59	\$0.0451	\$7,922.98	\$0.1795 \$0.1779	
	Aug-12	\$2,564.46	\$0.0741	\$3,061.34			\$2,118.38	\$0.0402	\$7,744.18	\$0.1779	
	Sep-12	\$841.90	\$0.0243	\$3,256.64			\$2,091.92	\$0.0397	\$6,190.46 \$8,138.82	\$0.1317	
	Oct-12	\$2,045.64	\$0.0591	\$3,720.64			\$2,372.54	\$0.0451	\$7,746.12	\$0.1757	
	Nov-12	\$2,351.40	\$0.0679	\$2,987.74			\$2,406.98	\$0.0457	\$8,183.20	\$0.1737	
	Dec-12		\$0.0617	\$3,241.84			\$2,803.88	\$0.0533 \$0.5943	\$98,869.98	\$0.7301	
2012 Electric	Totals	\$27,467.95	\$0.7934	\$40,118.98	3 \$0.8331		\$31,283.05	φυ.59 4 5	\$90,009.90	\$0.7501	
	Jan-12	\$5,156.43	\$0.1489	\$6,635.70	\$0.1378		\$7,898.24	\$0.1500	\$19,690.37	\$0.4368	
	Feb-12	\$5,337.91	\$0.1542	\$7,083.40	\$0.1471		\$7,831.40	\$0.1488	\$20,252.71	\$0.4500	
	Mar-12	· ·	\$0.1431	\$6,153.4	5 \$0.1278		\$7,214.49	\$0.1371	\$18,321.40	\$0.4079	
	Apr-12		\$0.1275	\$5,912.32	2 \$0.1228		\$6,243.11	\$0.1186	\$16,569.08	\$0.3689	
Energy	May-12		\$0.1178	\$5,118.49	9 \$0.1063		\$4,486.70	\$0.0852	\$13,684.53	\$0.3093	
Totals	Jun-12	\$2,746.18	\$0.0793	\$5,445.09	9 \$0.1131		\$3,733.37	\$0.0709	\$11,924.64	\$0.2633	
	Jul-12	\$2,414.25	\$0.0697	\$3,554.62	2 \$0.0738		\$2,496.72	\$0.0474	\$8,465.59	\$0.1910	
	Aug-12	\$2,581.04	\$0.0745	\$3,067.04	4 \$0.0637		\$2,169.37	\$0.0412	\$7,817.45	\$0.1794	
	Sep-12	\$857.72	\$0.0248	\$3,258.70	\$0.0677		\$2,136.02	\$0.0406	\$6,252.44	\$0.1330	
	Oct-12	\$2,086.69	\$0.0603	\$3,771.6	3 \$0.0783		\$2,439.57	\$0.0463	\$8,297.89	\$0.1849	
	Nov-12	\$4,095.06	\$0.1183	\$4,122.6			\$4,403.01	\$0.0836	\$12,620.71	\$0.2875	
	Dec-12	1	\$0.1572	\$5,056.8	\$0.1050]	\$4,886.06	\$0.0928	\$15,384.16	\$0.3550	
2012 Year Totals		\$44,163.03	\$1.2756	\$59,179.8	3 \$1.2289		\$55,938.06	\$1.0627	\$159,280.97	\$1.1762	

	ſ	Thirkill		TMS		SSF	IS	Building Totals	
			34622	1	48158		52640		135420
		Total	\$/Sq Ft	Total	\$/Sq Ft	Total	\$/Sq Ft	Total	\$/Sq Ft
	Jan-13	\$1,612.93	\$0.0466	\$1,167.81	\$0.0242	\$2,542.17	\$0.0483	\$5,322.91	\$0.1191
	Feb-13	\$2,476.52	\$0.0715	\$3,147.52	\$0.0654	\$5,094.56	\$0.0968	\$10,718.60	\$0.2337
	Mar-13	\$1,924.47	\$0.0556	\$2,791.34	\$0.0580	\$3,924.53	\$0.0746	\$8,640.34	\$0.1881
	Apr-13	\$1,605.14	\$0.0464	\$2,347.24	\$0.0487	\$3,265.17	\$0.0620	\$7,217.55	\$0.1571
	May-13	\$1,443.76	\$0.0417	\$2,016.60	\$0.0419	\$3,190.79	\$0.0606	\$6,651.15	\$0.1442
Gas	Jun-13	\$905.70	\$0.0262	\$1,522.64	\$0.0316	\$971.88	\$0.0185	\$3,400.22	\$0.0762
Cub	Jul-13	\$131.12	\$0.0038	\$1,048.85	\$0.0218	\$48.79	\$0.0009	\$1,228.76	\$0.0265
	Aug-13	\$12.44	\$0.0004	\$12.55	\$0.0003	\$53.98	\$0.0010	\$78.97	\$0.0016
	Sep-13	\$18.38	\$0.0005	\$66.59	\$0.0014	\$92.55	\$0.0018	\$177.52	\$0.0037
	Oct-13	\$131.12	\$0.0038	\$90.32	\$0.0019	\$445.33	\$0.0085	\$666.77	\$0.0141
	Nov-13	\$1,548.57	\$0.0447	\$1,210.75	\$0.0251	\$3,109.46	\$0.0591	\$5,868.78	\$0.1289
	Dec-13	•	\$0.0504	\$2,327.15	\$0.0483	\$3,825.14	\$0.0727	\$7,898.50	\$0.1714
2013 Gas		\$13,556.36	\$0.3916	\$17,749.36	\$0.3686	\$26,564.35	\$0.5046	\$57,870.07	\$0.4273
20.0 000	. 0	4 . 0 , 0 0 0 . 0 0	******	, , , , , , , , , , , , , , , , , , , ,	`		Ì		
	Jan-13	\$2,402.92	\$0.0694	\$3,279.64	\$0.0681	\$2,701.82	\$0.0513	\$8,384.38	\$0.1888
	Feb-13	\$2,140.28	\$0.0618	\$3,750.04	\$0.0779	\$2,645.96	\$0.0503	\$8,536.28	\$0.1900
	Mar-13	\$2,298.20	\$0.0664	\$2,849.14	\$0.0592	\$2,905.10	\$0.0552	\$8,052.44	\$0.1807
	Apr-13	\$2,522.76	\$0.0729	\$2,861.74	\$0.0594	\$2,642.60	\$0.0502	\$8,027.10	\$0.1825
Electric	May-13	\$1,828.36	\$0.0528	\$3,632.44	\$0.0754	\$2,466.62	\$0.0469	\$7,927.42	\$0.1751
Water	Jun-13	•	\$0.0726	\$3,672.44	\$0.0763	\$2,584.58	\$0.0491	\$8,769.68	\$0.1979
	Jul-13		\$0.0709	\$3,124.34	\$0.0649	\$2,297.30	\$0.0436	\$7,875.50	\$0.1794
	Aug-13	\$2,371.54	\$0.0685	\$3,124.34	\$0.0649	\$2,829.44	\$0.0538	\$8,325.32	\$0.1871
	Sep-13	\$1,777.38	\$0.0513	\$4,247.84	\$0.0882	\$1,837.40	\$0.0349	\$7,862.62	\$0.1744
	Oct-13	\$2,166.04	\$0.0626	\$2,603.44	\$0.0541	\$4,367.54	\$0.0830	\$9,137.02	\$0.1996
	Nov-13	\$2,267.96	\$0.0655	\$3,180.94	\$0.0661	\$439.70	\$0.0084	\$5,888.60	\$0.1399
*	Dec-13	\$2,289.24	\$0.0661	\$3,040.24	\$0.0631	\$2,564.90	\$0.0487	\$7,894.38	\$0.1780
2013 Elect	tric Totals	\$27,031.20	\$0.7808	\$39,366.58	\$0.8174	\$30,282.96	\$0.5753	\$96,680.74	\$0.7139
							***	040 707 00	#0 2000
	Jan-13		\$0.1160	\$4,447.45	\$0.0924	\$5,243.99	\$0.0996	\$13,707.29	\$0.3080
	Feb-13	\$4,616.80	\$0.1333	\$6,897.56	\$0.1432	\$7,740.52	\$0.1470	\$19,254.88	\$0.4236
	Mar-13		\$0.1220	\$5,640.48	\$0.1171	\$6,829.63	\$0.1297	\$16,692.78	\$0.3688
	Apr-13		\$0.1192	\$5,208.98	\$0.1082	\$5,907.77	\$0.1122	\$15,244.65	\$0.3396
Energy	May-13		\$0.0945	\$5,649.04	\$0.1173	\$5,657.41	\$0.1075	\$14,578.57	\$0.3193
Totals	Jun-13		\$0.0987	\$5,195.08	\$0.1079	\$3,556.46	\$0.0676	\$12,169.90	\$0.2742
	Jul-13		\$0.0747	\$4,173.19	\$0.0867	\$2,346.09	\$0.0446	\$9,104.26	\$0.2059
	Aug-13		\$0.0689	\$3,136.89	\$0.0651	\$2,883.42	\$0.0548	\$8,404.29	\$0.1888
	Sep-13		\$0.0519	\$4,314.43	\$0.0896	\$1,929.95	\$0.0367	\$8,040.14	\$0.1781
	Oct-13		\$0.0663	\$2,693.76	\$0.0559	\$4,812.87	\$0.0914	\$9,803.79	\$0.2137
	Nov-13		\$0.1102	\$4,391.69	\$0.0912	\$3,549.16	\$0.0674	\$11,757.38	\$0.2689
	Dec-13	\$4,035.45	\$0.1166	\$5,367.39	\$0.1115	\$6,390.04	\$0.1214	\$15,792.88	\$0.3494
2013 Year	· Totals	\$40,587.56	\$1.1723	\$57,115.94	\$1.1860	\$56,847.31	\$1.0799	\$154,550.81	\$1.1413

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	[Thirl	kill	TN	TMS		SSHS		Totals
			34622		48158		52640		135420
		Total	\$/Sq Ft	Total	\$/Sq Ft	Total	\$/Sq Ft	Total	\$/Sq Ft
	Jan-14	\$2,647.73	\$0.0765	\$2,912.04	\$0.0605	\$5,637.37	\$0.1071	\$11,197.14	\$0.2440
	Feb-14	\$2,476.18	\$0.0715	\$3,344.41	ı \$0.0694	\$4,891.87	\$0.0929	\$10,712.46	\$0.2339
	Mar-14	\$1,960.12	\$0.0566	\$3,138.69	\$0.0652	\$3,893.24	\$0.0740	\$8,992.05	\$0.1957
	Apr-14	\$1,826.23	\$0.0527	\$2,154.69	\$0.0447	\$3,538.98	\$0.0672	\$7,519.90	\$0.1647
	May-14	\$1,454.65	\$0.0420	\$1,983.53	3 \$0.0412	\$2,885.62	\$0.0548	\$6,323.80	\$0.1380
Gas	Jun-14	\$752.93	\$0.0217	\$1,606.22	2 \$0.0334	\$951.66	\$0.0181	\$3,310.81	\$0.0732
	Jul-14	\$63.89	\$0.0018	\$186.78	\$0.0039	\$42.49	\$0.0008	\$293.16	\$0.0065
	Aug-14	\$13.95	\$0.0004	\$8.40	\$0.0002	\$25.84	\$0.0005	\$48.19	\$0.0011
	Sep-14	\$15.53	\$0.0004	\$2.06	\$ \$0.0000	\$67.85	\$0.0013	\$85.44	\$0.0018
	Oct-14		\$0.0162	\$4.44	\$0.0001	\$196.79	\$0.0037	\$762.36	\$0.0200
	Nov-14		\$0.0336	\$1,046.48	3 \$0.0217	\$2,317.77	\$0.0440	\$4,527.08	\$0.0993
	Dec-14		\$0.0478	\$2,490.9	5 \$0.0517	\$3,765.48	\$0.0715	\$7,910.68	\$0.1710
2014 Gas	Totals	\$14,589.42	\$0.4214	\$18,878.69	\$0.3920	\$28,214.96	\$0.5360	\$61,683.07	\$0.4555
									ĺ
	lan 11	#2 256 20	\$0.0652	\$3,447.64	4 \$0.0716	\$2,659.82	\$0.0505	\$8,363.66	\$0.1873
	Jan-14	\$2,256.20	\$0.0632	\$3,267.04		\$2,565.32	l l	\$8,170.32	\$0.1841
	Feb-14	\$2,337.96	\$0.0073	\$3,863.44		\$2,835.38		\$9,218.22	\$0.2069
	Mar-14	•	\$0.0726	\$3,002.44	· ·	\$2,399.42		\$7,638.46	\$0.1725
Cleatric	Apr-14		\$0.0040	\$4,472.4		\$2,629.58		\$9,573.82	\$0.2142
Electric	May-14		\$0.0685	\$2,441.84		\$2,578.28	1	\$7,392.22	\$0.1682
Water	Jun-14	I	\$0.053	\$3,193.64		\$2,211.20		\$7,178.86	\$0.1596
	Jul-14		\$0.0512	\$3,000.44		\$1,822.28		\$7,108.58	\$0.1629
	Aug-14		\$0.0548	\$3,015.14		1 1 ' '		\$6,630.34	\$0.1500
	Sep-14 Oct-14		\$0.0348	\$3,806.74		1 1		\$8,187.12	\$0.1793
	Nov-14	1	\$0.0430	\$3,932.9		\$2,489.67		\$8,641.68	\$0.1931
	Dec-14		\$0.0655	\$3,329.5		\$2,758.73		\$8,355.04	\$0.1870
2014 Elect			\$0.7614	\$40,773.3		\$29,325.52		\$96,458.32	\$0.7123
2014 Elect	inc rotals	Ψ20,009.00	Ψ0.7014	Ψ 40,770.0	σ ψο.σ (σ)		, , , , ,	, , , , , , , , , , , , , , , , , , , ,	·
	Jan-14	\$4,903.93	\$ 0.1416	\$6,359.6	8 \$0.1321	\$8,297.19	\$0.1576	\$19,560.80	\$0.4313
	Feb-14		\$0.1390	\$6,611.4	•	t t		\$18,882.78	\$0.4180
	Mar-14	. ,	\$0.1390	\$7,002.1				\$18,210.27	\$0.4026
	Apr-14		\$0.1294	\$5,157.1		\$5,938.40		\$15,158.36	\$0.3372
Energy	May-14	I .	\$0.1173	\$6,455.9		\$5,515.20		\$15,897.62	\$0.3522
Energy Totals	Jun-14	1	\$0.0903	\$4,048.0		\$3,529.94		\$10,703.03	\$0.2414
lotais	Jul-14		\$0.0531	\$3,380.4		1 1		\$7,472.02	\$0.1661
			\$0.0551	\$3,008.8	•	1 1		\$7,156.77	\$0.1640
	Aug-14 Sep-14	l '	\$0.0552	\$3,000.8		1 1 '	1	\$6,715.78	\$0.1518
	Oct-14		\$0.0552	\$3,811.1		1 1		\$8,949.48	\$0.1993
	Nov-14	1	\$0.0000	\$4,979.4		1 1		\$13,168.76	\$0.2924
	Dec-14		\$0.0977	\$5,820.5		1 i '	1	\$16,265.72	\$0.3581
	Dec-14	<u>Ψυ,υΖ 1.01</u>	ψυ. 1100	Ψ0,020.0	5 \$5.1200	+ + + + + + + + + + + + + + + + + + + 			
2014 Year	Totals	\$40,948.92	\$1.1827	\$59,651.9	9 \$1.2387	\$57,540.48	\$1.0931	\$158,141.39	\$1.1678