



# Lamar CISD

**Meeting Date:** August 1, 2023

**Meeting Type:** Special

**Item Category:** Action Item

**Primary Contact:** Dr. Roosevelt Nivens

**Presenter(s)/Add'l Contact(s):** Jill Ludwig, CPA, RTSBA and Yvonne Dawson, RTSBA

**Item Name:** CONSIDER APPROVAL OF PROPOSED TAX RATE THAT WILL BE PUBLISHED IN THE NOTICE FOR THE PUBLIC MEETING

**Item Summary:** The Texas Education Code 44.004 requires school districts to publish notice of the budget and proposed tax rate meeting.

The two-part tax rate and additional information will be presented at the meeting on August 1, 2023. The Maintenance and Operations rate will be proposed separately from the Interest and Sinking rate.

**Recommendation:** Administration recommends that the Board of Trustees approve the tax rate to be published in the newspaper in the Notice of Public Meeting to Discuss Budget and Proposed Tax Rate.

M&O Rate: \$ \_\_\_\_\_

I&S Rate: \$ \_\_\_\_\_

**Total Rate:** \$ \_\_\_\_\_

**Policy Reference:** BAA (Legal), BDAA (Legal), CE (Legal and Local), CCG (Legal), and CCH (Legal)

**Leadership Definition Alignment:** Plan for Success

**Strategic Plan Alignment:** N/A

**Currently Budgeted?**  Yes  No  No Budgetary Impact

**Completion or Implementation Timeline:** 2023-2024 Fiscal Year