

VI. COMMUNICATIONS TO THE BOARD

Information Only

Long-Range Facilities Improvement Plan (TPSD Goal #2)

**Mrs. Julie Hinds
Executive Director, Operations**

Mrs. Hinds will present a long-range Facilities Improvement Plan and estimated costs to address the needs of the district through 2019. This plan includes multiple components – roofing, painting, HVAC, flooring, kitchen equipment, and possible future building additions.