

SUPPORTING AGENDA DATA  
BOARD OF DIRECTORS, EDUCATION SERVICE CENTER, REGION 20

December 19, 2012

SUBJECT:                ADDITIONS TO THE SPECIAL REVENUE FUND

EXPLANATION:        Listed below are additions to the Special Revenue Fund. Approval of the Board of Directors is requested.

<b>BCR</b>	<b>Project Name</b>	<b>Amount</b>
6490	2012-13 ESC ESEA Title III, Pt. A	\$379,195.00
6491	2011-12 ESC ESEA Title III, Pt. A	\$341,276.00
6531	Migrant Early Literacy-Center Based	\$500,000.00
6533	Performance based Academic Coaching team (PACT)	\$34,393.00
6534	Migrant Early Literacy-Home Based	\$500,000.00
	Total	<hr/> \$1,754,864.00

ACTION:                It is recommended that the following resolution be adopted:

BE IT RESOLVED, That the Board of Directors approve the additions to the Special Revenue Fund.

Respectfully submitted,



Ronny L. Beard  
Executive Director