

Superintendents Report March 8, 2010

Attendance-Our numbers are steady and attendance has been great, even with the extreme winter we have had.

Budget-We are thinking of ways in next years budget to begin building back fund balance, 80% of our budget is staff so obviously any real gains we make, will be made in this area.

Maintenance-Jackie and the crew have been busy with wear and tear bus repairs, and lots of heating issues due to the cold. We met last week and went over a list of projects I wanted to get done.

District Status-The first half of the intercom project is finally done, our buildings at the elementary are finally connected and communicating! The second half of the project will begin when the new head start office is complete. The renovation of existing rooms is basically complete. It looks very nice. We met with site based committees and completed our needs assessment, I have those documents and they are very professionally done. I also believe they give us an outside view of our district and will help with planning in the future. TECS will be back on May 8 for another round of meetings to finish campus and district plans. Teacher laptops are in and Woodrow is cloning them now. I gave him a priority list week before last and we will have training and distribute them to teachers before spring break. Our technology infrastructure is basically complete and down time throughout the district is virtually eliminated. Our buildings are wireless now as well and the laptops will work throughout the buildings.