

## Summer Projects

### Background:

The staff has been compiling lists of cleaning, maintenance, and improvement ideas for summer projects. Highlights appear below:

- Replace carpet in approximately eight classrooms. \$25,000
- Fix broken football field lights. \$5,000
- Bury the football field water sprinkler hook-up. \$5,000
- Check for roof leaks and seal potential holes. \$10,000
- Carpet cleaning in all classrooms \$5,000
- Rain gutter attached to the greenhouse. \$500
- Replace all stained ceiling tiles. \$500
- Refinish the two gymnasium floors. \$10,000
- Repainting the lines in the parking lot. \$2,000
- Repainting classrooms according to the master schedule. \$2,000
- Student desks need to undergo routine cleaning and repair.
- Lockers cleaned out, mechanisms oiled, and graffiti removed.
- Miscellaneous small and routine cleaning, maintenance, wiring, and plumbing projects. \$10,000

**TOTAL COST**

<b>\$75,000</b>

### Recommended Action:

I recommend the board move to approve the budget for the summer work listed above.