

Food service Report

MARCH 2018

Claims;

- Breakfast numbers for March are 27,691 in 2018 and 40,008 for 2017. We had 16 days in 2018 and 18 days in 2017. That is an average of 1,731 this year and 2,223 for last year. Keep in mind that we had three schools doing classroom breakfast last year and only one this year,
- Lunch numbers are 42,156 for 2018 and 48,095 for 2017. The average for 2018 is 2,635 and for 2017 2,672 a difference of 37 meals.
- Our total reimbursement is \$146,201.04 for 2018 and \$178,601.39 in 2017.

Projects;

- We have started the Minico High project by pouring a new loading dock and are putting bids together for the freezer and cooler boxes.
- The warehouse expansion is underway. The floor has been cut and removed and the overhead door has been cut out. We are also putting bids together for the freezer box.

We invite you all to come and eat with us at any time at any school and would love any feedback. Also come by and I would be glad to show you our plans for the warehouse and also for Minico.

Thanks, Russ