

COVER PAGE

EXTENDED SCHOOL YEAR APPLICATION SUMMER 2017 (SY 2016-2017)

A. SCHOOL DISTRICT: Tupelo Public School District DISTRICT CODE: 4120

B. STUDENT INFORMATION

Disability Category	Number Served	Disability Category	Number Served
Autism (AU)	30	Multiple Disabilities (MD)	15
Deaf/Blind (D/B)	00	Orthopedic Impairment (OI)	06
Developmentally Delayed (DD)	50	Other Health Impairment (OHI)	80
Emotional Disability (EmD)	12	Specific Learning Disability (SLD)	30
Hearing Impairment (HI)	02	Traumatic Brain Injury (TBI)	01
Intellectual Disability (ID) [EMR,TMR,S/P]	21	Visually Impaired (VI)	00
Language/Speech Impairment (S/L)	27		
		TOTAL	274

<p>C. Beginning Date for ESY <u>June 5, 2017</u> Millcreek <u>May 24, 2017</u> Time Session Starts <u>7:30 AM</u> Millcreek <u>8:00 AM</u></p>	<p>Ending Date for ESY <u>June 30, 2017</u> Millcreek <u>August 4, 2017</u> Time Session Ends <u>2:30 PM</u> Millcreek <u>12:30 PM</u></p>
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D. ASSURANCES

As Superintendent of this district, I certify by my signature that:

1. This estimated budget for the ESY has been computed in accordance with Mississippi Department of Education regulations and guidelines.
2. All students with disabilities receiving an ESY meet criteria established in accordance with regulations and documentation is on file to support the decisions by the IEP Committee(s).
3. The specific skills to be maintained are clearly identified on the student's IEP, as requiring the provision of an ESY.
4. No expenditure(s) which would have been incurred if there were no ESY is (are) included in this budget. Documentation to support expenditures will be maintained on file for audit inspection.

Superintendent's Signature

Date

E. ESTIMATED OVERALL COSTS:	
Salaries	\$290,994.81
Travel	\$5,025.00
Contractual Services	\$10,200.00
Materials/Supplies/ Commodities	\$679.55
Private Placement	\$76,200.00
Other	\$6,260.00
Total	\$389,359.36

APPROVAL:

MDE Staff Consultant	Date
Director, Division of District Fiscal Services	Date
Office Director, District Fiscal Services	Date

PROJECTED APPROVAL AMOUNT:

\$ _____

**ESY
PROJECTED BUDGET SUMMARY
Summer 2017 (SY 2016-2017)**

DISTRICT NAME: Tupelo Public School District (4120)

Expenditures	Amount
Expenditures must be thoroughly explained in the Budget Narrative.	
Salaries, Wages, Fees and/or Fringes:	\$290,994.81
Travel:	\$5,025.00
Contractual Services:	\$10,200.00
Materials/Supplies/Commodities:	\$ 679.55
Private Placement:	\$76,200.00
Other: (Utilities)	\$6,260.00
Total Projected Budget:	\$389,359.36

ESY
PROJECTED BUDGET NARRATIVE
Summer 2016 (SY 2016-2017)

Describe the budget items for each category. Documentation should be on file in the district to justify the necessity and reasonableness of each item. These pages may be reproduced as needed.

Salaries/Fringes		
Use the section below to provide a description of the planned use of funds for salaries, wages, and/or fringe benefits. Certified Personnel listed here are also listed on the R-4. All Personnel listed here are listed on the R-5.		
Name of Personnel	Position	Amount Requested
1. Shalisa Adair	Assistant Teacher	\$3,013.79
2. Chiquita Bobo	Assistant Teacher	\$3,013.79
3. Brenda Bridges	Assistant Teacher	\$3,013.79
4. Angela Bobo	Assistant Teacher	\$3,013.79
5. Kim Chambers	Teacher	\$7,346.93
6. Jennifer Colyer	Assistant Teacher	\$3,013.79
7. Brenda DePriest	Assistant Teacher	\$3,013.79
8. Stephanie Dillon	Physical Therapist	\$7,257.60
9. Anna Fleming	Teacher	\$6,159.83
10. Stephanie Fears	Assistant Teacher	\$3,013.79
11. Cerritos Foster	Teacher	\$6,437.74
12. Teresa Garmon	Assistant Teacher	\$3,013.79
Total for Salaries, Wages, Fees and/or Fringes:		\$

Salaries/Fringes

Use the section below to provide a description of the planned use of funds for salaries, wages, and/or fringe benefits. Certified Personnel listed here are also listed on the R-4. All Personnel listed here are listed on the R-5.

Name of Personnel	Position	Amount Requested
13. Annie Gates	Security Officer	\$2,745.06
14. Patricia Gray	Teacher	\$6,028.81
15. Erin Hall	Teacher	\$6,449.65
16. Brenda Hatch	Teacher Assistant	\$3,013.79
17. Shawnece Harris	Teacher	\$4,964.79
18. Carletta Judon	Assistant Teacher	\$3,013.79
19. Shirley Kohlheim	Assistant Teacher	\$3,013.79
20. Jennifer Kyle	Assistant Teacher	\$3,013.79
21. Jasmine Howard	Teacher	\$4,974.71
22. Karen Logan	ESY Coordinator	\$8,119.14
23. Merrie Kyle Langley Heatherly	Teacher	\$4,974.71
24. Albert Martin	Teacher	\$7,170.25
25. Candace Mask Cooper	Teacher	\$7,078.94
Total for Salaries, Wages, Fees and/or Fringes:		\$

ESY
PROJECTED BUDGET NARRATIVE
Summer 2016 (SY 2016-2017)

Describe the budget items for each category. Documentation should be on file in the district to justify the necessity and reasonableness of each item. These pages may be reproduced as needed.

Salaries/Fringes		
Use the section below to provide a description of the planned use of funds for salaries, wages, and/or fringe benefits. Certified Personnel listed here are also listed on the R-4. All Personnel listed here are listed on the R-5.		
Name of Personnel	Position	Amount Requested
26. Jethlynn McCraw	Teacher	\$8,617.41
27. Dana McGinister	Teacher	\$7,078.94
28. Catherine Moore	Assistant Teacher	\$3,013.79
29. Laura Nicholson	Assistant Teacher	\$3,013.79
30. Kimberly Noe	Teacher	\$6,926.08
31. Randal Osborn	Teacher	\$5,607.96
32. Valerie Olson	Assistant Teacher	\$3,013.79
33. Katrena Pegues	Assistant Teacher	\$3,013.79
34. Demetria Patterson	Assistant Teacher	\$3,013.79
35. Mary Patton	Assistant Teacher	\$3,013.79
36. Stephanie Johnson	Teacher	\$6,342.46
37. Tammy Robertson	Teacher	\$5,326.08
38. Cynthia Robertson	Language Speech Pathologist	\$3,397.53
Total for Salaries, Wages, Fees and/or Fringes:		\$

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Salaries/Fringes

Use the section below to provide a description of the planned use of funds for salaries, wages, and/or fringe benefits. Certified Personnel listed here are also listed on the R-4. All Personnel listed here are listed on the R-5.

Name of Personnel	Position	Amount Requested
39. Lori Robinson	Occupational Therapist	\$6,973.73
40. Brooke Shoup	Teacher	\$5,332.03
41. Jacqueline Shumpert	Assistant Teacher	\$3,013.79
42. Rene Taylor	Language Speech Pathologist	\$3,362.79
43. Teneeshia Boyd	Substitute Teacher	\$2,757.33
44. Sharon Warren	Teacher	\$6,894.32
45. Elizabeth Ware	Assistant Teacher	\$3,013.79
46. Davena White-Meadows	Teacher	\$6,941.96
47. Toni Wroten	Assistant Teacher	\$3,013.79
48. Kimberly Wyatt	Substitute Teacher	\$3,949.40
49. Leigh Taylor	Teacher	\$5,326.08
50. Latonya Wright	Teacher	\$5,883.90
51. Amy Scott	Language Speech Pathologist	\$2,660.06
Total for Salaries, Wages, Fees and/or Fringes:		\$

ESY
PROJECTED BUDGET NARRATIVE
Summer 2016 (SY 2016-2017)

Describe the budget items for each category. Documentation should be on file in the district to justify the necessity and reasonableness of each item. These pages may be reproduced as needed.

Salaries/Fringes		
Use the section below to provide a description of the planned use of funds for salaries, wages, and/or fringe benefits. Certified Personnel listed here are also listed on the R-4. All Personnel listed here are listed on the R-5.		
Name of Personnel	Position	Amount Requested
52. Taneill Barbour	Language Speech Pathologist	\$3,309.20
53. Amber McFarland	Substitute Teacher	\$4,964.79
54. William Brady Simpson	Substitute Teacher	\$5,046.18
55. Brenda Reel	Teacher	\$5,046.18
56. Toni Vaughn	Assistant Teacher	\$3,013.79
57. Emily Renfroe	Assistant Teacher	\$3,013.79
58. Kelly Vaughn	Assistant Teacher	\$3,013.79
59. Latasha Metcalf	Assistant Teacher	\$3,013.79
60. Jasmine Jennings	Assistant Teacher	\$3,013.79
61. Kristi Listenbee	Assistant Teacher	\$3,013.79
62. Tamlea Ezell	Assistant Teacher	\$3,013.79
63. Roxie Ingram	Bus Driver	\$1,242.62
64. Jackie Walker	Bus Driver	\$1,242.62
Total for Salaries, Wages, Fees and/or Fringes:		\$

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Salaries/Fringes

Use the section below to provide a description of the planned use of funds for salaries, wages, and/or fringe benefits. Certified Personnel listed here are also listed on the R-4. All Personnel listed here are listed on the R-5.

Name of Personnel	Position	Amount Requested
65. John Noe	Bus Driver	\$1,242.62
66. Shelly Agnew	Bus Driver	\$1,242.62
67. Florine Nalls	Bus Driver	\$1,242.62
68. Linda Blackmon	Bus Driver	\$1,242.62
69. Robert E. Hereford	Substitute Bus Driver	\$1,242.62
70. Anita Nabors	Bus Monitor	\$922.54
71. Freddy Hickman	Bus Monitor	\$922.54
72. Yvonne Roberts	Bus Monitor	\$922.54
73. Gwendolyn Jones	Bus Monitor	\$922.54
74. Jackie Witherspoon	Bus Monitor	\$922.54
75. Mary Nash	Bus Monitor	\$922.54
76. Candace Spates	Substitute Bus Monitor	\$922.54
77.		
Total for Salaries, Wages, Fees and/or Fringes:		\$290,994.81

ESY
PROJECTED BUDGET NARRATIVE
Summer 2017 (SY 2016-2017)

TRAVEL/TRANSPORTATION		
Use the section below to provide a detailed description of the planned use of funds for travel/transportation. Private Placement Costs should not be included. Private Placement Costs should be included on the R-3.		
Travel:	# Students Served:	Amount Requested:
Mileage for Candace Mask, Amy Scott (SLP) and Lori Robinson (OT) to provide homebound services to Jax Babb.	2	\$25.00
Mileage for Jethlyn McCraw to provide homebound services to Mary Jane Martincz.		
Transportation:	150 Students	\$5,000.00
6 District Buses		
Total for Travel:	152	\$5,025.00

ESY
PROJECTED BUDGET NARRATIVE
Summer 2017 (SY 2016-2017)

CONTRACTUAL SERVICES					
Use the section below to provide a detailed description for the planned use of funds for contractual services to include travel cost. Personnel listed here are also listed on the R-4 and R-5.					
Contractual Personnel	Service Provided	Number of Hours	Rate	Number of Students Served	Amount Requested
1. Julie Seawright	Interpreter for HI	140	\$30.00 per hour	4	\$4,200.00
2. Sharon Boudreaus	Autism Therapy	60	\$100.00 per hour	1	\$6,000.00
3.					
4.					
5.					
6.					
7.					
8.					
9.					
10.					
11.					
12.					
13.					
14.					
15.					
16.					
Total for Contractual Services					\$10,200.00

ESY
PROJECTED BUDGET NARRATIVE
Summer 2017 (SY 2016-2017)

Materials/Supplies/Commodities			
Use the section below to provide a detailed description of the planned use of funds for the purchase of materials/supplies/commodities.			
Item	Quantity	Unit Cost	Amount Requested
1. Roaring Spring WR Loose Paper	24 packs of 100 sheets	\$ 1.49 per pack	\$35.76
2. Pencils	15 packs of 18 pencils	\$5.49 per pack	\$82.35
3. Elmer's Glue Sticks	2 packs of 30 sticks	\$14.99 per pack	\$29.98
4. Construction Paper Assorted Pack	10 packs of 50 sheets	\$1.69 per pack	\$16.90
5. Dry Erase Markers	15 packs of 4 markers	\$8.29 per pack	\$124.35
6. First Aid Kit	2 kits	\$19.99 per kit	\$39.98
7. Baby Wipes	3 cases of 12 packs	\$32.62 per case	\$97.86
8. Hand Sanitizer	1 case of 12 bottles	\$52.95 per case	\$52.95
9. Disinfectant Spray	1 case of 12 cans	\$64.06 per case	\$64.06
10. Facial Tissue	1 case of 36 boxes	\$58.72 per case	\$58.72
11. Gloves	1 case of 10 boxes	\$43.71 per case	\$43.71
12. Shipping			\$32.93
13.			
14.			
15.			
16.			
17.			
Total for Materials/Supplies/Commodities:			\$ 679.55

ESY
PROJECTED BUDGET NARRATIVE
Summer 2017 (SY 2016-2017)

Other	
Use the section below to provide a description of the planned use of funds for other expenses incurred for Extended School Year. Other expenses should be clearly stated.	
Other:	Amount Requested:
24 Classrooms Electricity, Gas, and Water for 20 days	\$3,700.00
Cleaning Service \$640.00 X 4 weeks	\$2,560.00
Total for Other:	\$6,260.00

**ESY PRIVATE PLACEMENT
Summer 2017 (SY 2016-2017)
EDUCATIONAL**

Alphabetical order: Student Name	Disability	MSIS #	IEP Approval Date	Name of Facility	Beginning Date of Services	Ending Date of Services	# Days Served	Daily Rate	Amount	MDE USE
1 Tylan Fields	Autism	001448719	4/13/17	Millcreek of Pontotoc	5/24/2017	8/4/2017	50	\$176.00	\$8,800.00	
2 Drake Foster	DD	001320653	4/21/17	Millcreek of Pontotoc	5/24/2017	8/4/2017	50	\$176.00	\$8,800.00	
3 Christianna Joseph	EmD	001134410	4/12/17	Millcreek of Pontotoc	5/24/2017	8/4/2017	50	\$176.00	\$8,800.00	
4 Jaden Sutton	EmD	001196962	4/4/17	Millcreek of Pontotoc	5/24/2017	8/4/2017	50	\$176.00	\$8,800.00	
5 Chauncey Evans	EmD	001067406	4/18/17	Millcreek of Pontotoc	5/24/2017	8/4/2017	50	\$176.00	\$8,800.00	
6 LeLand Morris	EmD	001292581	3/23/17	Millcreek of Pontotoc	5/24/2017	8/4/2017	50	\$176.00	\$8,800.00	
7										
8										

RESIDENTIAL

Alphabetical order: Student Name	Disability	MSIS #	IEP Approval Date	Name of Facility	Beginning Date of Services	Ending Date of Services	# Days Served	Daily Rate	Amount	MDE USE
1										
2										
3										
4										
5										
6										
7										
8										

**ESY PRIVATE PLACEMENT
Summer 2017 (SY 2016-2017)
TRANSPORTATION**

Student Name	Date(s) of Facility Closure	Date(s) of Therapy Participation	Mode(s) of Transportation	Cost(s) <i>**Only Amounts Included for Private Placement Total**</i>	MDE USE
1 Tylan Fields	5/26/16, 5/29/16, and 7/4/17	NA	Millcreek of Pontotoc	\$78.00 X 50 = \$3,900	
2 Chauncey Evans	5/26/16, 5/29/16, and 7/4/17	NA	Millcreek of Pontotoc	\$78.00 X 50 = \$3,900	
3 Christianna Joseph	5/26/16, 5/29/16, and 7/4/17	NA	Millcreek of Pontotoc	\$78.00 X 50 = \$3,900	
4 Jaden Sutton	5/26/16, 5/29/16, and 7/4/17	NA	Millcreek of Pontotoc	\$78.00 X 50 = \$3,900	
5 Drake Foster	5/26/16, 5/29/16, and 7/4/17	NA	Millcreek of Pontotoc	\$78.00 X 50 = \$3,900	
6 Leland Morris	5/26/16, 5/29/16, and 7/4/17	NA	Millcreek of Pontotoc	\$78.00 X 50 = \$3,900	
7					
MDE USE ONLY					
Educational Total:		Residential Total:	Transportation Total:	Overall Total:	
Extended School Year Consultant		Date	Director, Division of District Fiscal Services	Date	

ESY

R-5

PROJECTED SERVICE PROVIDER LISTING

Summer 2016 (SY 2016-2017)

Tupelo Public School District : 4120

(Personnel listed on R-2A, R2C, and R-4 are also listed here)

SERVICE PROVIDER NAME	POSITION	LICENSE #	# STUDENTS	TOTAL HRS
Anna Fleming	Teacher	188256	10	160
Kim Chambers	Teacher	144592	16	160
Leigh Ellen Taylor	Teacher	206960	9	160
Cerritos C. Foster	Teacher	190212	15	160
Patricia Harris Gray	Teacher	168134	11	160
Erin Hall	Teacher	138467	11	160
Latonya Wright	Teacher	184295	7	160
Stephanie M Pasquale Johnson	Teacher	180167	10	160
Karen Logan	ESY Administrator	140457	273	160
Shawnece Harris	Teacher	272560	15	160
Albert Martin	Teacher	147846	7	160
Candace Mask Cooper	Teacher	151643	16	160
Jethlynn McCraw	Teacher	140942	5	160

ESY

R-5

PROJECTED SERVICE PROVIDER LISTING

Summer 2016 (SY 2016-2017)

Tupelo Public School District: 4120

(Personnel listed on R-2A, R2C, and R-4 are also listed here)

SERVICE PROVIDER NAME	POSITION	LICENSE #	# STUDENTS	TOTAL HRS
Dana McGinister	Teacher	169466	18	160
Kimberly Simmons Noe	Teacher	138230	6	160
Randal Osborn	Teacher	207629	12	160
Amber McFarland	Substitute Teacher	273126		80
Taneill Barbour	Language Speech Path.	167429	85	160
Cynthia Robertson	Language Speech Path.	117966	24	76
Brooke Shoup	Teacher	243366	15	160
Paula Rene Taylor	Language Speech Path.	116671	20	76
Amy Scott	Language Speech Path.	282539	57	80
Sharon Warren	Teacher	157540	8	160
Davena P. White-Meadows	Teacher	170614	15	160
Kimberly K. Wyatt	Substitute Teacher	133442		80
Lori A. Robinson	Occupational Therapist	OT0120	31	160

ESY

R-5

PROJECTED SERVICE PROVIDER LISTING

Summer 2016 (SY 2016-2017)

Tupelo Public School District: 4120

(Personnel listed on R-2A, R2C, and R-4 are also listed here)

SERVICE PROVIDER NAME	POSITION	LICENSE #	# STUDENTS	TOTAL HRS
Stephanie Dillon	Physical Therapist	PT4529	10	160
Sharon D. Boudreaux	Autism Therapist	204576	1	
Julie Seawright	Interpreter for III	ID #R78	4	160
Shalisa Adair	Assistant Teacher	N/A	9	160
Chiquita Bobo	Assistant Teacher	N/A	9	160
Brenda Bridges	Assistant Teacher	N/A	15	160
Jennifer Colyer	Assistant Teacher	N/A	6	160
Brenda DePriest	Assistant Teacher	N/A	15	160
Stephanie Fears	Assistant Teacher	N/A	8	160
Teresa Garmon	Assistant Teacher	N/A	15	160
Brenda Hatch	Assistant Teacher	N/A	15	160
Carletta Judon	Assistant Teacher	N/A	15	160

ESY

R-5

PROJECTED SERVICE PROVIDER LISTING

Summer 2016 (SY 2016-2017)

Tupelo Public School District: 4120

(Personnel listed on R-2A, R2C, and R-4 are also listed here)

SERVICE PROVIDER NAME	POSITION	LICENSE #	# STUDENTS	TOTAL HRS
Shirley Kohlheim	Assistant Teacher	N/A	15	160
Jennifer Kyle	Assistant Teacher	N/A	11	160
Catherine Moore	Assistant Teacher	N/A	11	160
Laura Nicholson	Assistant Teacher	N/A	11	160
Valerie Olson	Assistant Teacher	N/A	6	160
Tamlea Ezell	Assistant Teacher	N/A	10	160
Demetria Patterson	Assistant Teacher	N/A	15	160
Mary Patton	Assistant Teacher	N/A	8	160
Jacqueline Shumpert	Assistant Teacher	N/A	15	160
Elizabeth Ware	Assistant Teacher	N/A	9	160
Toni Wroten	Assistant Teacher	N/A	10	160
Annie Gates	Security Officer	N/A	273	160
Roxie Ingram	Bus Driver	N/A	20	80
Jackie Walker	Bus Driver	N/A	20	80

ESY

R-5

PROJECTED SERVICE PROVIDER LISTING

Summer 2016 (SY 2016-2017)

Tupelo Public School District: 4120

(Personnel listed on R-2A, R2C, and R-4 are also listed here)

SERVICE PROVIDER NAME	POSITION	LICENSE #	# STUDENTS	TOTAL HRS
John Noe	Bus Driver	N/A	20	80
Shelly Agnew	Bus Driver	N/A	20	80
Florine Nails	Bus Driver	N/A	20	80
Linda Blackmon	Bus Driver	N/A	20	80
Robert E. Hereford	Substitute Bus Driver	N/A	20	80
Anita Nabors	Bus Monitor	N/A	20	80
Freddy Hickman	Bus Monitor	N/A	20	80
Yvonne Roberts	Bus Monitor	N/A	20	80
Gwendolyn Jones	Bus Monitor	N/A	20	80
Jackie Witherspoon	Bus Monitor	N/A	20	80
Mary Nash	Bus Monitor	N/A	20	80
Candace Spates	Substitute Bus Monitor	N/A	20	80
Teneeshia Boyd	Substitute Teacher	216239		80
William Brady Simpson	Substitute Teacher	236653		80

ESY
 PROJECTED SERVICE PROVIDER LISTING
 Summer 2016 (SY 2016-2017)

R-5

(Personnel listed on R-2A, R2C, and R-4 are also listed here)

SERVICE PROVIDER NAME	POSITION	LICENSE #	# STUDENTS	TOTAL HRS.
Tammy Lockhart Robertson	Teacher	124896	10	160
Jasmine Howard King	Teacher	242891	11	160
Merric Kyle Langley Heatherly	Teacher	267043	6	160
Brenda Reel	Teacher	243587	6	160
Toni Vaughn	Assistant Teacher	N/A	15	160
Emily Renfroe	Assistant Teacher	N/A	10	160
Kelly Vaughn	Assistant Teacher	N/A	11	160
Latasha Metcalf	Assistant Teacher	N/A	15	160
Katrena Pegues	Assistant Teacher	N/A	10	160
Jasmiue Jennings	Assistant Teacher	N/A	7	160
Angela Bobo	Assistant Teacher	N/A	11	160
Kristi Listenbee	Assistant Teacher	N/A	11	160
Margaret Rowland	Teacher at Millcreek	124280	2	200
Elizabeth A. Naugher	Teacher at Millcreek	121470	3	200
Dr. Richard Stephen Pannel	Dr. at Millcreek	21831	5	30 min. monthly

Angela Michelle Stevens	Therapist at Millcreek	192346 302209	2	3 hour/weekly 60 min./monthly
Lane E. McClellan	Therapist at Millcreek	M6938	3	3 hour/weekly 60 min./monthly
Konjuwa Hilliard	Van Driver at Millcreek	800224144	2	100
Elizabeth Carter	Van Driver at Millcreek	801442104	3	100