



SOUTH SAN ANTONIO INDEPENDENT SCHOOL DISTRICT

Agenda Item Summary

Meeting Date: May 10, 2017

Purpose: ☒ Report Only ☐ Recognition ☐ Discussion/ Possible Action

Presenter(s): Juan C. Zamora, Chief Financial Officer

Item Title:

Presentation of Budget Workshop #3

Description:

Presentation of the 2017-18 projected budget based on the Preliminary Local Property Values and pending state Legislation. Projections for appropriations will also be based on staffing projections for the decrease in enrollment, as well as the consolidation plan.

District Goal:

Goal 5 We will prioritize district revenues to guide student future choices.

Funding Budget Code and Amount:

CFO Approval

APPROVAL ROUTE

SIGNATURE

DATE

Principal/Director:

Executive Director:

Chief Administrator:

Superintendent:

A handwritten signature in black ink, appearing to be "J. Zamora", written over a horizontal line.

Handwritten dates in black ink. The first line shows "4/19/17" and the second line shows "5-3-2017", both written over horizontal lines.