



Capital Referendum

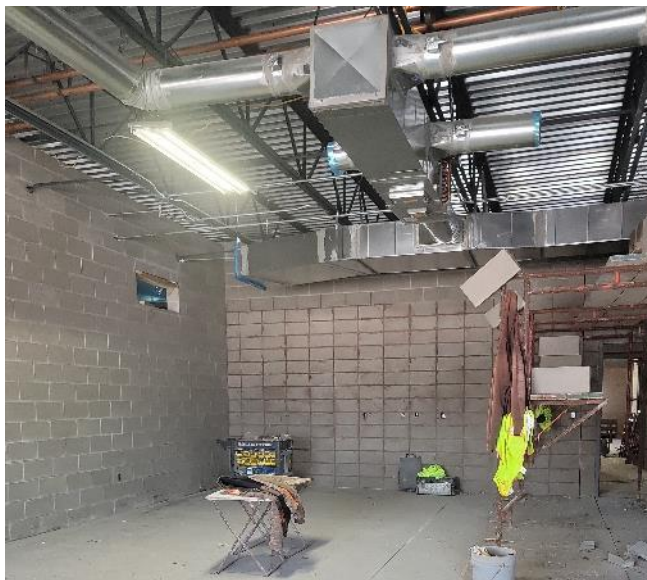
CONSTRUCTION & BUDGET UPDATE

SCHOOL BOARD MEETING
APRIL 24, 2023





Stettin Elementary



PROGRESS TO DATE

- Installed interior concrete slabs
- 95% of interior non-load bearing masonry walls are complete
- 65% of HVAC rough in for addition is complete
- 70% of electrical rough in for addition complete
- 90% of plumbing rough in is complete
- 75% of exterior veneer is complete



➤ South Mountain

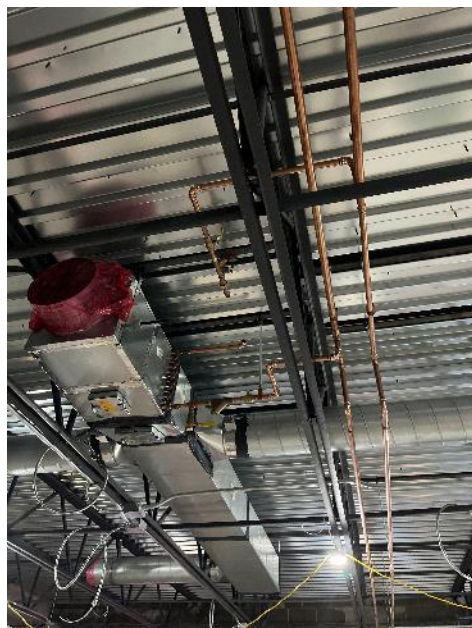
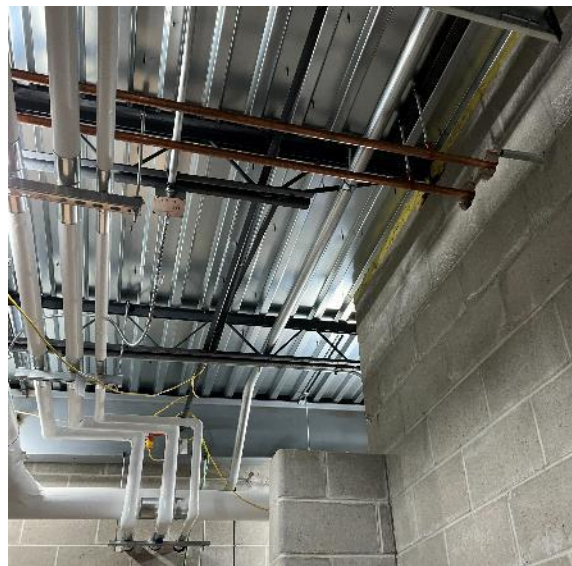


PROGRESS TO DATE

- 95% of EPDM roofing in Area B is complete
- Completed slab preparation and exterior insulation for Area B
- 75% of HVAC rough in for Area B is complete
- Completed construction of bearing masonry in Area C
- Installed bar joist and metal deck in Area C
- 50% of EPDM roofing is complete in Area C
- Completed plumbing tie in from existing building
- 75% of fire alarm upgrades in existing building are complete



➤ Riverview Elementary



PROGRESS TO DATE

- Exterior veneer installation is complete
- Structural steel installation is complete
- Plumbing rough in with insulation is complete
- 90% of HVAC rough in with insulation for addition is complete
- 90% of electrical rough in for addition is complete
- 20% rough in for new generator is complete



➤ Environmental Learning Center



PROGRESS TO DATE

- Chimney masonry is complete
- Plumbing underground rough in is complete
- Electrical underground rough in is complete
- 95% of Glu-Lam beams and columns are installed
- 55% of exterior gypsum sheathing is complete
- 25% of tongue and Groove roof decking is complete
- 15% of HVAC rough in is complete (basement)



BUDGET SUMMARY UPDATE

2022 Capital Referendum Budgets (4-24-23)

Location	Original Budget	Design Budget	Bid Opening	Bid Budget
District Wide	8,614,000	8,614,000		8,614,000
East High School	5,998,000	5,998,000		5,998,000
East Athletics Phase 1	3,714,000	4,346,200	4/4/2023	4,069,948
Franklin Elementary	761,000	761,000		761,000
GD Jones Elementary	198,000	198,000		198,000
Grant Elementary	2,068,000	2,068,000		2,068,000
Hawthorn Hills Elementary (bldg)	690,000	700,000		700,000
Hawthorn Hills Elementary (site)	1,926,000	1,926,000		1,926,000
Hewitt-Texas Elementary	133,000	133,000		133,000
Horace Mann Middle School	12,119,000	12,119,000		12,119,000
John Marshall Elementary	565,000	565,000		565,000
John Muir Middle School	34,794,000	34,307,800	3/29/2023	36,790,953
Lincoln Elementary	214,000	214,000		214,000
Maine Elementary	141,000	141,000		141,000
Rib Mountain Elementary	158,000	158,000		158,000
Riverview Elementary	1,465,000	1,665,000	10/27/2022	1,920,288
School Forest	4,243,000	5,043,000	11/3/2022	5,478,788
South Mountain Elementary	4,873,000	4,873,000	10/18/2022	4,873,000
Stettin Elementary School	3,462,000	3,767,286	10/4/2022	3,462,000
Thomas Jefferson Elementary	902,000	902,000		902,000
West High School	28,395,000	28,895,000		28,895,000
West Athletics Phase 1	2,867,000	2,263,300	4/4/2023	2,096,640
West Athletics Phase 2	1,500,000	1,500,000		1,500,000
Total	119,800,000	121,157,586		123,583,617
Projected Interest Earnings	4,200,000			
Over/(under) Including Interest Earnings		(2,842,414)		(416,383)

UP NEXT

Continue design

- West HS
- Hawthorn Hills
- Horace Mann



QUESTIONS?

Project Timelines or Updates