



Superintendent Report:

- ❖ 2026-2027 Budgeting:
 - We have been developing our 2026-2027 school year budget. We look at all of our school district needs and the spending required to meet those needs. When they exceed the funding available, we need to reduce our projected expenses, and/or increase revenue. All of this is also tied to what our legislature does regarding K-12 public school funding.

- ❖ Winter Sports & Activities:
 - Congratulations to our winter activities and sports participants. Impressive seasons and events Thank you to our coaches and advisors for their commitment to our students.

- ❖ PreSchool and Kindergarten Registration
 - Registration night was held March 3rd. It was good to see the parents and their children exploring the elementary school; visiting classrooms, and meeting staff members. These future falcons were very excited to be in the school.

- ❖ Indoor Air Quality (IAQ) Project
 - Planning for the summer is ready for our contractors/builders. They will begin in May with some areas so that they can get an early start. This will help with timing of the overall project. High School faculty have met to discuss which rooms need to be cleared by summer and how thoroughly that they need to be emptied.

- ❖ Contract Negotiations:
 - Our school district negotiations committee has been meeting with the Child Nutrition, Custodial, Secretarial, Education Assistants, and Teachers' unions. All have been very cordial, but we have not been able to come to an agreement to bring to the school board for approval. We hope that we will be able to come to an agreement soon. The Teachers union has filed for mediation, which will bring a mediator to help district and teacher committees come to agreement. Mediation meetings will be held in April.