



Medford Public School
ISD #763

**Medford Public Schools
2016-2017 Preliminary Budget
(ADM – 872)
Approved: June 20, 2016**

<u>Revenue</u>	<u>17 ADP</u>
01 General Fund	(8,539,943.00)
02 Food Service	(470,100.00)
04 Community Service	(240,128.00)
07 Debt Service Fund	(902,726.00)
08 Trust Fund	(11,650.00)
Total	(10,164,547.00)

<u>Expenditure</u>	<u>17 ADP</u>
01 General Fund	8,303,925.00
02 Food Service	474,650.00
04 Community Service	238,733.00
07 Debt Service Fund	928,902.00
08 Trust Fund	14,400.00
Total	9,960,610.00